



H. Ayuntamiento
Constitucional de
Villa Victoria
2016-2018

Cuenta Pública 2018
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO VILLA VICTORIA 0106

AL 31 DE DICIEMBRE DE 2018

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	34,826,941.39	10,416,051.68	45,242,993.07	0.00	-214,582.50	43,494,686.81	43,709,269.31	1,748,306.26
A01	COMUNICACIÓN SOCIAL	2,008,124.00	-111,366.32	1,896,757.68	0.00	0.00	2,351,591.93	2,351,591.93	-454,834.25
A02	DERECHOS HUMANOS	220,627.00	19,017.34	239,644.34	0.00	0.00	290,258.44	290,258.44	-50,614.10
B01	SINDICATURA I	2,713,911.00	6,508.08	2,720,419.08	0.00	1,757.40	2,797,277.58	2,795,520.18	-76,858.50
C01	REGIDURÍA I	1,864,884.00	3,041.08	1,867,925.08	0.00	0.00	1,869,943.89	1,869,943.89	-2,018.81
C02	REGIDURÍA II	1,908,528.00	0.00	1,908,528.00	0.00	0.00	1,885,755.29	1,885,755.29	22,772.71
C03	REGIDURÍA III	1,893,360.00	0.00	1,893,360.00	0.00	0.00	1,851,400.32	1,851,400.32	41,959.68
C04	REGIDURÍA IV	1,901,952.00	0.00	1,901,952.00	0.00	0.00	1,865,415.36	1,865,415.36	36,536.64
C05	REGIDURÍA V	1,957,308.00	0.00	1,957,308.00	0.00	0.00	1,964,051.97	1,964,051.97	-6,743.97
C06	REGIDURÍA VI	1,944,306.00	0.00	1,944,306.00	0.00	0.00	1,910,202.06	1,910,202.06	34,103.94
C07	REGIDURÍA VII	2,054,735.00	0.00	2,054,735.00	0.00	0.00	1,973,820.72	1,973,820.72	80,914.28
C08	REGIDURÍA VIII	1,875,736.00	0.00	1,875,736.00	0.00	0.00	1,863,377.64	1,863,377.64	12,358.36
C09	REGIDURÍA IX	1,839,978.00	0.00	1,839,978.00	0.00	0.00	1,845,624.88	1,845,624.88	-5,646.88
C10	REGIDURÍA X	1,839,875.00	0.00	1,839,875.00	0.00	0.00	1,857,048.00	1,857,048.00	-17,173.00
D00	SECRETARÍA DEL AYUNTAMIENTO	5,546,516.00	652,930.73	6,199,446.73	0.00	1,757.40	7,243,811.49	7,242,054.09	-1,044,364.76
E00	ADMINISTRACIÓN	28,761,223.86	6,373,503.87	35,134,727.73	0.00	107,005.64	42,594,591.79	42,487,586.15	-7,459,864.06
E01	PLANEACIÓN	402,840.00	16,165.64	419,005.64	0.00	0.00	454,749.12	454,749.12	-35,743.48
E02	INFORMÁTICA	572,833.00	-40,000.00	532,833.00	0.00	0.00	609,291.81	609,291.81	-76,458.81
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	148,191,867.54	48,088,460.89	196,280,348.43	-1,777,280.50	7,538,979.01	236,069,829.30	230,308,130.79	-39,789,480.87
I01	DESARROLLO SOCIAL	2,987,359.00	13,641.00	3,001,000.00	0.00	4,658.55	3,358,495.84	3,353,837.29	-357,495.84
J00	GOBIERNO MUNICIPAL	1,816,917.00	0.00	1,816,917.00	0.00	0.00	1,626,037.87	1,626,037.87	190,879.13
K00	CONTRALORIA	663,704.00	0.00	663,704.00	0.00	0.00	628,666.15	628,666.15	35,037.85
L00	TESORERIA	30,095,780.34	11,026,764.86	41,122,545.20	0.00	5,579.00	22,042,127.40	22,036,548.40	19,080,417.80
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	5,932,853.06	0.00	5,932,853.06	0.00	6,562.17	4,154,110.21	4,147,548.04	1,778,742.85
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,038,540.00	0.00	1,038,540.00	0.00	25,000.00	805,735.78	780,735.78	232,804.22
Q00	SEGURIDAD PÚBLICA Y TRANSITO	31,816,828.00	0.00	31,816,828.00	0.00	-86,277.16	32,158,636.86	32,244,914.02	-341,808.86
TOTAL:		316,677,547.19	76,464,718.85	393,142,266.04	-1,777,280.50	7,390,439.51	419,566,538.51	413,953,379.50	-26,424,272.47

PRESIDENTE MUNICIPAL
LIC. MARIO SANTANA CARBAJAL

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LIC. ITZEL VALERIA VELAZQUEZ CARRAS

SECRETARIO MUNICIPAL
PLIC. SERGIO CARMONA VELAZQUEZ

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LIC. LETICIA ACEVEDO SALGADO