



Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 (Pesos)

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00. PRESIDENCIA	35,252,413.49	1,562,957.28	36,815,350.71	0.00	16,426.02	42,789,214.32	42,772,789.30	-573,953.61
A01. COMUNICACION SOCIAL	2,819,091.92	-700,000.00	1,919,091.92	0.00	0.00	2,875,646.63	2,875,646.63	-956,554.71
A02. DERECHOS HUMANOS	333,091.04	0.00	333,091.04	0.00	0.00	322,644.83	322,644.83	10,446.21
B01. SINDICATURA I	2,062,722.71	7,100.22	2,069,822.93	0.00	0.00	1,802,975.84	1,802,975.84	267,247.09
C01. REGIDURIA I	1,525,304.24	0.00	1,525,304.24	0.00	0.00	1,377,165.40	1,377,165.40	148,138.84
C02. REGIDURIA II	1,746,511.42	0.00	1,746,511.42	0.00	0.00	1,556,423.32	1,556,423.32	190,088.10
C03. REGIDURIA III	1,486,159.14	0.00	1,486,159.14	0.00	0.00	1,400,137.38	1,400,137.38	86,021.76
C04. REGIDURIA IV	2,007,064.72	0.00	2,007,064.72	0.00	0.00	1,552,462.22	1,552,462.22	454,602.50
C05. REGIDURIA V	1,503,903.57	0.00	1,503,903.57	0.00	0.00	1,459,603.87	1,459,603.87	4,299.70
C06. REGIDURIA VI	1,747,741.81	0.00	1,747,741.81	0.00	0.00	1,570,932.26	1,570,932.26	176,809.55
C07. REGIDURIA VII	1,749,555.15	0.00	1,749,555.15	0.00	0.00	1,592,895.32	1,592,895.32	166,659.83
C08. REGIDURIA VIII	1,822,265.13	0.00	1,822,265.13	0.00	0.00	1,632,380.22	1,632,380.22	219,884.91
C09. REGIDURIA IX	1,746,511.42	0.00	1,746,511.42	0.00	0.00	1,593,032.72	1,593,032.72	153,478.71
C10. REGIDURIA X	2,427,872.00	0.00	2,427,872.00	0.00	0.00	2,253,333.21	2,253,333.21	174,538.79
D00. SECRETARIA DEL AYUNTAMIENTO	8,141,244.66	7,100.22	8,148,344.88	0.00	-158.18	7,742,119.89	7,742,278.07	406,224.99
E00. ADMINISTRACION	43,422,679.87	-513,997.49	42,908,712.38	0.00	203,465.53	38,809,181.77	38,605,716.24	4,099,530.61
E02. INFORMÁTICA	963,736.41	0.00	963,736.41	0.00	0.00	904,423.70	904,423.70	59,312.71
F00. DESARROLLO URBANO Y OBRAS PUBLICAS	226,427,208.61	-1,070,189.55	225,357,019.06	-231,900.25	13,391,662.16	221,512,511.54	208,352,749.63	3,844,507.52
F01. DESARROLLO URBANO Y SERVICIOS PUBLICOS	842,412.39	0.00	842,412.39	0.00	0.00	3,064,151.14	3,064,151.14	-2,221,739.75
G00. ECOLOGIA	338,018.32	0.00	338,018.32	0.00	0.00	338,891.06	338,891.06	127.26
H01. GOBIERNO SOCIAL	2,872,971.22	0.00	2,872,971.22	0.00	0.00	2,876,151.48	2,876,151.48	-3,780.26
I00. GOBIERNO MUNICIPAL	1,906,206.59	0.00	1,906,206.59	0.00	-556.62	1,847,765.57	1,848,321.18	56,441.02
J00. CONTRALORIA	856,405.97	0.00	856,405.97	0.00	0.00	842,877.26	842,877.26	13,532.71
L00. TESORERIA	10,733,675.91	1,995,069.38	12,619,345.29	0.00	0.00	11,596,798.68	11,596,798.68	1,022,176.61
N00. DIRECCION DE DESARROLLO ECONOMICO	4,734,204.51	0.00	4,734,204.51	0.00	0.00	4,547,069.30	4,547,069.30	187,136.21
O00. EDUCACION CULTURAL Y BIENESTAR SOCIAL	1,696,191.38	0.00	1,696,191.38	0.00	0.00	2,539,203.51	2,539,203.51	-873,012.13
Q00. SEGURIDAD PUBLICA Y TRANSITO	41,091,624.47	6,097,401.41	47,189,025.88	0.00	0.00	41,857,910.46	41,857,910.46	5,331,115.42
S00. UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	446,912.24	0.00	446,912.24	0.00	0.00	439,779.24	439,779.24	7,133.00
TOTAL:	402,533,725.26	7,273,451.47	409,809,176.73	-231,900.25	13,810,839.81	402,727,441.14	399,348,107.48	7,882,135.60

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 TESORERO MUNICIPAL
 L.C. HECTOR EDUARDO VERA ZEA



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 SECRETARIO MUNICIPAL
 LIC. RAUL ASCENCIO PIZARRO



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 PRESIDENTE MUNICIPAL
 LIC. MARIO SANJANA CARBAJAL

