



Cuenta Pública 2019
Gasto por Categoría Programática
(Pesos)

AL 31 DE DICIEMBRE DE 2019

MUNICIPIO VILLA VICTORIA 0106

Concepto (3)*	Egresos									
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)		
01020401	333,091.04	0.00	333,091.04	0.00	0.00	322,844.83	322,844.83	10,446.21		
01030101	49,424,093.02	1,515,260.90	50,939,353.92	0.00	10,362.00	48,569,398.43	48,569,398.43	2,369,955.49		
01030401	856,409.97	0.00	856,409.97	0.00	0.00	842,877.28	842,877.28	13,532.71		
01030501	895,522.99	0.00	895,522.99	0.00	0.00	920,262.98	920,262.98	-24,739.99		
01030801	842,412.39	0.00	842,412.39	0.00	0.00	3,064,151.14	3,064,151.14	-2,221,738.75		
01030903	1,305,220.98	0.00	1,305,220.98	0.00	-158.18	863,355.38	863,355.38	441,865.60		
01050202	9,643,134.51	1,885,069.38	11,528,203.89	0.00	0.00	10,568,271.84	10,568,271.84	959,932.05		
01050205	446,312.24	0.00	446,312.24	0.00	0.00	438,779.24	438,779.24	7,533.00		
01050206	48,588,329.79	-506,867.27	48,081,462.52	0.00	203,465.53	44,104,099.21	43,900,633.68	3,977,363.31		
01070101	41,370,292.57	6,097,401.41	47,467,693.98	0.00	0.00	42,161,003.05	42,161,003.05	5,306,690.93		
01070201	4,695,057.27	54,776.60	4,709,833.87	0.00	6,064.02	11,627,949.27	11,621,865.25	-6,918,115.40		
01080101	2,450,845.10	0.00	2,450,845.10	0.00	0.00	2,430,061.06	2,430,061.06	20,784.04		
01080102	1,090,741.40	0.00	1,090,741.40	0.00	0.00	1,028,496.84	1,028,496.84	62,244.56		
01080301	2,619,091.92	-700,000.00	1,919,091.92	0.00	0.00	2,875,646.63	2,875,646.63	-956,554.71		
01080401	488,907.67	0.00	488,907.67	0.00	0.00	385,835.83	385,835.83	93,071.84		
01080501	474,828.74	0.00	474,828.74	0.00	0.00	508,387.87	508,387.87	-33,559.13		
02010101	6,331,243.82	-1,290,189.55	5,041,054.27	0.00	0.00	7,375,658.76	7,375,658.76	-2,334,604.49		
02010401	339,018.32	0.00	339,018.32	0.00	0.00	338,891.06	338,891.06	127.26		
02020101	211,927,080.59	0.00	211,927,080.59	-231,900.25	13,391,662.16	208,293,930.11	193,134,169.20	5,633,150.48		
02020301	1,341,901.79	0.00	1,341,901.79	0.00	0.00	836,197.41	836,197.41	505,704.38		
02020401	6,339,940.80	220,000.00	6,559,940.80	0.00	0.00	6,739,079.31	6,739,079.31	-179,138.51		
02020501	765,072.24	0.00	765,072.24	0.00	0.00	744,248.74	744,248.74	20,823.50		
02020601	4,887,657.93	0.00	4,887,657.93	0.00	-555.62	3,364,296.12	3,364,296.12	1,523,361.81		
02030201	273,817.46	0.00	273,817.46	0.00	0.00	681,079.38	681,079.38	-407,261.92		
02050101	1,392,373.92	0.00	1,392,373.92	0.00	0.00	1,858,124.13	1,858,124.13	-465,750.21		
02060701	251,620.05	0.00	251,620.05	0.00	0.00	219,234.79	219,234.79	32,385.26		
02060805	780,227.36	0.00	780,227.36	0.00	0.00	110,505.79	110,505.79	669,721.57		
02060806	179,684.60	0.00	179,684.60	0.00	0.00	146,190.98	146,190.98	33,493.62		
03010201	300,988.22	0.00	300,988.22	0.00	0.00	272,644.65	272,644.65	28,343.57		
03020101	437,422.09	0.00	437,422.09	0.00	0.00	392,019.97	392,019.97	45,402.12		
03040201	1,211,043.66	0.00	1,211,043.66	0.00	0.00	2,382,801.04	2,382,801.04	-1,171,757.38		
03070101	290,340.81	0.00	290,340.81	0.00	0.00	250,718.04	250,718.04	39,622.77		
TOTAL:	402,533,725.26	7,275,451.47	409,809,176.73	-231,900.25	13,610,839.91	402,727,041.14	389,348,101.48	7,082,135.59		

