

Cuenta Pública 2019
Gasto por Categoría Programática
(Peasos)

AL 31 DE DICIEMBRE DE 2019

Concepto (3) *	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
Egresos								
D1030101	1,284,145.03	287,424.47	1,571,569.50	0.00	0.00	1,469,357.78	1,469,357.78	102,211.72
D1050202	878,869.08	234,263.91	1,113,132.99	0.00	-6,000.00	1,086,726.19	1,092,726.19	26,406.80
D1050205	672,333.84	355,555.15	1,027,889.99	0.00	0.00	1,134,479.66	1,134,479.66	-106,586.87
D2030101	1,185,239.35	177,882.80	1,363,122.16	0.00	0.00	1,363,243.82	1,363,243.82	-121.66
D2050501	62,672.28	427,882.00	488,364.28	0.00	0.00	245,032.58	245,032.58	240,331.70
D2050603	469,244.16	66,686.00	535,930.16	0.00	0.00	662,847.92	662,847.92	-132,917.76
D2060501	237,741.28	18,555.55	256,296.83	0.00	4,896.17	233,447.65	228,551.68	18,846.98
D2060701	27,341.76	-20,000.00	7,341.76	0.00	0.00	4,965.96	4,965.96	2,375.80
D2060801	184,777.50	-470,000.00	-285,222.50	0.00	0.00	21,065.98	21,065.98	-7,068.48
D2060802	1,080,802.88	-200,000.00	880,802.88	0.00	0.00	1,625,780.37	1,625,780.37	-745,097.49
D2060803	37,130.16	-20,000.00	17,130.16	0.00	0.00	13,433.14	13,433.14	3,697.02
D2060804	7,432,050.26	-1,227,681.59	6,204,368.67	0.00	-8,000.00	5,237,336.79	5,245,336.79	967,041.86
D2060805	2,294,071.74	28,361.71	2,322,433.45	0.00	0.00	2,105,652.65	2,105,652.65	216,780.80
D2060806	20,000.01	47,256.00	67,256.01	0.00	0.00	52,256.00	52,256.00	15,000.01
TOTAL	15,887,309.34	0.00	15,887,309.34	0.00	-9,103.83	15,256,426.89	15,265,530.72	800,882.45

 PRESIDENTA
 C. LISIS GUTIERREZ SALMERON

 DIRECTOR
 LIC. ALFONSO MANGUIG FLORES

 TESORERO
 C. P. JUAN MACARIO ROMERO SANKHEZ