

Cuenta Pública 2020  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

AL 31 DE DICIEMBRE DE 2020

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	38,137,800.00	1,238,800.00	40,376,600.00	0.00	0.00	36,125,043.69	36,125,043.69	4,251,736.16
A01	2,040,387.50	-137,200.00	1,912,187.50	0.00	0.00	1,850,134.86	1,850,134.86	62,052.64
A02	472,028.97	5,000.00	477,028.97	0.00	0.00	441,173.32	441,173.32	35,855.65
B01	2,116,701.85	40,000.00	2,156,701.85	0.00	0.00	2,094,438.47	2,094,438.47	64,683.38
C01	1,634,219.01	-59,800.00	1,574,419.01	0.00	0.00	1,505,571.42	1,505,571.42	68,847.59
C02	1,854,188.19	-48,800.00	1,765,388.19	0.00	0.00	1,696,106.67	1,696,106.67	69,282.52
C03	1,572,291.72	-51,800.00	1,520,491.72	0.00	0.00	1,550,942.13	1,550,942.13	75,549.06
C04	1,755,765.48	-59,500.00	1,696,265.48	0.00	0.00	1,636,709.44	1,636,709.44	59,556.04
C05	1,891,916.25	-52,000.00	1,839,916.25	0.00	0.00	1,571,037.79	1,571,037.79	68,878.46
C06	1,853,929.13	-81,700.00	1,792,229.13	0.00	0.00	1,712,812.35	1,712,812.35	69,416.78
C07	2,040,345.78	-105,750.00	1,934,595.78	0.00	0.00	1,859,421.11	1,859,421.11	75,174.67
C08	1,955,843.01	-100,000.00	1,855,843.01	0.00	0.00	1,787,746.50	1,787,746.50	68,096.51
C09	1,893,152.47	-40,450.00	1,812,702.47	0.00	0.00	1,729,246.82	1,729,246.82	83,455.65
C10	2,618,013.10	-138,800.00	2,479,213.10	0.00	0.00	2,381,454.55	2,381,454.55	97,748.55
D00	7,753,408.46	-897,600.00	7,065,758.46	0.00	0.00	6,732,406.53	6,732,406.53	333,351.93
E00	43,802,065.47	4,161,600.00	47,963,665.47	0.00	433,388.00	45,875,519.35	45,242,131.35	2,268,146.12
E02	865,503.03	-19,500.00	846,003.03	0.00	0.00	866,533.23	866,533.23	60,469.80
F00	178,990,609.98	-2,387,400.00	176,603,209.98	0.00	5,475,372.61	180,281,224.42	174,805,851.81	-3,677,624.43
F01	1,092,787.90	-57,700.00	1,035,087.90	0.00	0.00	981,254.18	981,254.18	53,833.72
G00	19,174,078.15	80,500.00	19,254,578.15	0.00	0.00	12,934,206.01	12,934,206.01	6,320,372.14
I01	2,610,821.41	-209,800.00	2,501,021.41	0.00	0.00	2,383,256.26	2,383,256.26	137,765.15
J00	2,601,102.91	-125,800.00	2,475,302.91	0.00	0.00	2,340,134.02	2,340,134.02	135,168.89
K00	1,107,588.80	72,300.00	1,179,888.80	0.00	0.00	1,116,500.75	1,116,500.75	63,388.05
L00	9,646,881.11	-933,900.00	8,712,981.11	0.00	0.00	7,957,548.44	7,957,548.44	765,432.67
M00	1,225,920.97	3,400.00	1,229,320.97	0.00	0.00	1,107,380.90	1,107,380.90	121,940.07
N00	5,530,366.75	34,450.00	5,564,816.75	0.00	0.00	4,836,478.74	4,836,478.74	728,338.01
O00	4,195,985.04	-37,000.00	4,158,985.04	0.00	0.00	3,551,049.48	3,551,049.48	607,935.56
Q00	45,724,866.67	-3,153,500.00	42,571,366.67	0.00	1,673,264.01	39,497,943.51	37,824,899.50	3,073,413.10
S00	666,513.83	-22,000.00	644,513.83	0.00	0.00	602,388.90	602,388.90	64,124.93
T00	13,077,725.29	2,832,500.00	15,910,225.29	0.00	0.00	14,313,356.51	14,313,356.51	1,596,868.78
TOTAL:	400,872,971.10	0.00	400,872,971.10	0.00	7,582,014.62	383,059,020.35	375,517,005.73	17,873,950.75

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"

