

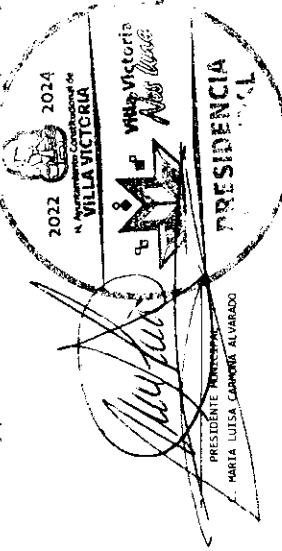
Cuenta Pública 2022
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO VILLA VICTORIA. 0106

AL 31 DE DICIEMBRE DE 2022

DEPENDENCIA (2)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	34,464,216.58	8,750,469.93	43,254,686.51	0.00	683,938.37	42,757,544.50	42,073,606.13	497,142.01
A01 COMUNICACION SOCIAL	1,089,620.88	247,371.84	1,336,992.72	0.00	184,594.40	2,016,992.52	1,852,398.12	0.00
A02 DERECHOS HUMANOS	653,408.40	-154,735.81	498,672.59	0.00	0.00	410,652.79	410,652.79	88,019.80
B01 SINDICATURA I	2,960,725.03	-182,137.58	2,778,587.45	0.00	10,280.35	2,673,778.46	2,683,618.11	164,809.79
C01 REGIDURIA I	2,109,859.45	-508,647.93	1,600,211.52	0.00	6,000.00	1,091,493.45	1,091,493.45	502,716.07
C02 REGIDURIA II	1,682,469.47	-114,478.20	1,547,991.27	0.00	4,500.00	1,510,122.92	1,505,632.82	37,858.35
C03 REGIDURIA III	2,146,475.79	-538,392.49	1,608,083.30	0.00	5,000.00	1,516,676.17	1,511,676.17	91,407.13
C04 REGIDURIA IV	2,030,818.09	-454,165.39	1,576,652.70	0.00	5,000.00	1,075,946.37	1,070,946.37	500,706.33
C05 REGIDURIA V	1,666,844.43	-82,284.79	1,604,559.64	0.00	5,000.00	1,351,567.58	1,546,567.58	53,012.56
C06 REGIDURIA VI	1,682,470.19	-120,781.26	1,541,688.91	0.00	4,000.00	1,512,310.09	1,508,310.09	29,379.87
C07 REGIDURIA VII	1,666,844.43	-55,010.07	1,611,834.36	0.00	8,500.44	1,522,469.12	1,516,968.68	88,365.24
E00 SECRETARIA DEL AYUNTAMIENTO	7,030,284.57	807,591.53	7,837,876.10	0.00	10,059.41	7,558,859.43	7,546,800.02	276,016.67
E01 ADMINISTRACION	62,879,542.77	-1,772,517.40	61,107,025.37	0.00	805,617.19	60,626,675.24	59,821,058.08	480,350.13
E02 INFORMATICA	771,647.93	776,454.19	1,548,102.12	0.00	0.00	1,474,645.82	1,474,645.82	73,456.30
F01 DESARROLLO URBANO Y OBRAS PUBLICAS	206,531,507.86	-2,831,328.26	203,600,179.60	0.00	16,811,126.58	188,051,465.55	181,240,338.97	5,548,714.05
F00 DESARROLLO URBANO Y SERVICIOS PUBLICOS	773,189.65	796,727.37	1,569,917.02	0.00	300.00	1,569,917.02	1,569,917.02	0.00
G00 ECOLOGIA	18,239,410.08	470,632.66	18,710,042.74	0.00	1,320,312.72	18,158,496.47	18,538,183.75	551,748.27
J00 DESARROLLO SOCIAL	3,071,208.25	8,890,781.95	9,961,990.20	0.00	2,000.00	9,632,004.43	9,632,004.43	329,386.77
K00 GOBIERNO MUNICIPAL	2,246,257.99	-250,252.43	1,995,995.56	0.00	2,000.00	1,994,999.56	1,992,999.56	1,000.00
L00 CONTRALORIA	3,181,869.09	-1,716,108.61	1,465,760.48	0.00	860,019.75	860,019.75	876,019.75	1,000.00
M00 TESORERIA	25,228,180.56	-7,487,215.79	17,740,964.77	0.00	635,968.70	16,952,956.10	16,316,897.40	788,008.67
N00 CONSEJERIA JURIDICA	1,756,392.46	-52,281.14	1,704,111.32	0.00	1,000.00	1,372,173.00	1,371,173.00	331,938.32
N00 DIRECCION DE DESARROLLO ECONOMICO	8,927,344.10	-404,824.86	8,522,519.24	0.00	7,400.00	5,115,645.16	5,108,245.16	806,874.08
O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	7,524,617.83	-923,380.08	6,601,237.75	0.00	6.00	6,343,678.69	6,343,678.69	257,459.06
Q00 SEGURIDAD PUBLICA Y TRANSITO	38,961,173.57	-4,194,520.96	32,766,652.71	0.00	1,098,466.41	32,752,680.99	31,653,184.58	13,971.72
R00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	644,659.07	474,658.52	1,119,317.59	0.00	0.00	1,119,317.59	1,119,317.59	0.00
T00 PROTECCION CIVIL	10,770,956.65	-1,478,540.91	9,292,415.74	0.00	72,200.00	12,121,464.59	12,048,284.59	128,012.87
TOTAL:	446,731,889.77	-1,195,813.57	445,536,076.20	0.00	21,062,274.54	433,370,183.36	411,707,808.82	12,186,092.84

"Bajo protesta de decir verdad declaramos que los Egresos Presupuestados y sus notas, son razonablemente correctos y son responsabilidad del emisor"



2022
M. AUDITORIA EDUARDO SEGURA GARCIA