

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| A00100000 | 010301010101110101 | 2000 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 94,500.00 |
| A00100000 | 010301010101110101 | 2600 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 94,500.00 |
| A00100000 | 010301010101110101 | 2610 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 94,500.00 |
| A00100000 | 010301010101110101 | 2611 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 7,875.00 | 94,500.00 |
| A00100000 | 010301010101150101 | 1000 | 241,550.24 | 241,550.24 | 241,550.23 | 241,550.16 | 241,550.23 | 241,550.24 | 241,550.24 | 241,550.24 | 241,550.24 | 241,550.24 | 241,550.24 | 870,398.83 | 3,527,451.37 |
| A00100000 | 010301010101150101 | 1100 | 129,820.79 | 129,820.79 | 129,820.78 | 129,820.71 | 129,820.78 | 129,820.78 | 129,820.78 | 129,820.78 | 129,820.78 | 129,820.78 | 129,820.78 | 129,820.78 | 1,557,849.31 |
| A00100000 | 010301010101150101 | 1110 | 35,700.00 | 35,700.00 | 35,700.00 | 35,700.00 | 35,700.00 | 35,700.00 | 35,700.00 | 35,700.00 | 35,700.00 | 35,700.00 | 35,700.00 | 35,700.00 | 428,400.00 |
| A00100000 | 010301010101150101 | 1111 | 35,700.00 | 35,700.00 | 35,700.00 | 35,700.00 | 35,700.00 | 35,700.00 | 35,700.00 | 35,700.00 | 35,700.00 | 35,700.00 | 35,700.00 | 35,700.00 | 428,400.00 |
| A00100000 | 010301010101150101 | 1130 | 94,120.79 | 94,120.79 | 94,120.78 | 94,120.71 | 94,120.78 | 94,120.78 | 94,120.78 | 94,120.78 | 94,120.78 | 94,120.78 | 94,120.78 | 94,120.78 | 1,129,449.31 |
| A00100000 | 010301010101150101 | 1131 | 94,120.79 | 94,120.79 | 94,120.78 | 94,120.71 | 94,120.78 | 94,120.78 | 94,120.78 | 94,120.78 | 94,120.78 | 94,120.78 | 94,120.78 | 94,120.78 | 1,129,449.31 |
| A00100000 | 010301010101150101 | 1300 | 111,729.45 | 111,729.45 | 111,729.45 | 111,729.45 | 111,729.45 | 111,729.46 | 111,729.46 | 111,729.46 | 111,729.46 | 111,729.46 | 111,729.46 | 740,578.05 | 1,969,602.06 |
| A00100000 | 010301010101150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 272,272.70 | 272,272.70 |
| A00100000 | 010301010101150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91,101.28 | 91,101.28 |
| A00100000 | 010301010101150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 181,171.42 | 181,171.42 |
| A00100000 | 010301010101150101 | 1340 | 111,729.45 | 111,729.45 | 111,729.45 | 111,729.45 | 111,729.45 | 111,729.46 | 111,729.46 | 111,729.46 | 111,729.46 | 111,729.46 | 111,729.46 | 468,305.35 | 1,697,329.36 |
| A00100000 | 010301010101150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 356,575.89 | 356,575.89 |
| A00100000 | 010301010101150101 | 1345 | 111,729.45 | 111,729.45 | 111,729.45 | 111,729.45 | 111,729.45 | 111,729.46 | 111,729.46 | 111,729.46 | 111,729.46 | 111,729.46 | 111,729.46 | 111,729.46 | 1,340,753.47 |
| A00100000 | 010301010101150101 | 2000 | 1,276.00 | 0.00 | 202,983.98 | 20,000.00 | 4,879.00 | 11,720.50 | 185,245.60 | 12,892.90 | 10,960.00 | 10,000.00 | 10,000.00 | 10,000.00 | 479,957.98 |
| A00100000 | 010301010101150101 | 2100 | 1,276.00 | 0.00 | 0.00 | 20,000.00 | 4,879.00 | 11,720.50 | 0.00 | 12,892.90 | 10,960.00 | 10,000.00 | 10,000.00 | 10,000.00 | 91,728.40 |
| A00100000 | 010301010101150101 | 2110 | 1,276.00 | 0.00 | 0.00 | 20,000.00 | 4,879.00 | 11,720.50 | 0.00 | 10,792.90 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 88,668.40 |

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|-----------|--------------------|------|------------|------------|--------------|------------|--------------|------------|------------|-----------|-----------|-----------|-----------|------------|--------------|
| A00100000 | 010301010101150101 | 2111 | 1,276.00 | 0.00 | 0.00 | 20,000.00 | 4,879.00 | 11,720.50 | 0.00 | 10,792.90 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 88,668.40 |
| A00100000 | 010301010101150101 | 2140 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 960.00 | 0.00 | 0.00 | 0.00 | 3,060.00 |
| A00100000 | 010301010101150101 | 2141 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 960.00 | 0.00 | 0.00 | 0.00 | 3,060.00 |
| A00100000 | 010301010101150101 | 2700 | 0.00 | 0.00 | 202,983.98 | 0.00 | 0.00 | 0.00 | 185,245.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 388,229.58 |
| A00100000 | 010301010101150101 | 2710 | 0.00 | 0.00 | 202,983.98 | 0.00 | 0.00 | 0.00 | 185,245.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 388,229.58 |
| A00100000 | 010301010101150101 | 2711 | 0.00 | 0.00 | 202,983.98 | 0.00 | 0.00 | 0.00 | 185,245.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 388,229.58 |
| A00100000 | 010301010101150101 | 3000 | 134,491.31 | 355,012.40 | 4,858,620.33 | 937,644.09 | 1,186,077.14 | 227,560.56 | 70,187.10 | 31,867.02 | 55,750.77 | 46,249.31 | 82,561.57 | 525,444.60 | 8,511,466.20 |
| A00100000 | 010301010101150101 | 3100 | 16,256.87 | 17,113.61 | 6,840.80 | 16,469.81 | 18,069.80 | 27,883.89 | 17,169.80 | 14,521.92 | 17,267.49 | 17,169.80 | 11,016.67 | 16,169.80 | 195,950.26 |
| A00100000 | 010301010101150101 | 3140 | 6,256.86 | 6,713.60 | 6,840.80 | 6,669.80 | 6,669.80 | 8,883.89 | 6,669.80 | 4,621.92 | 8,267.46 | 6,669.80 | 4,866.66 | 6,669.80 | 79,800.19 |
| A00100000 | 010301010101150101 | 3141 | 6,256.86 | 6,713.60 | 6,840.80 | 6,669.80 | 6,669.80 | 8,883.89 | 6,669.80 | 4,621.92 | 8,267.46 | 6,669.80 | 4,866.66 | 6,669.80 | 79,800.19 |
| A00100000 | 010301010101150101 | 3150 | 10,000.01 | 10,400.01 | 0.00 | 9,800.01 | 11,400.00 | 19,000.00 | 10,500.00 | 9,900.00 | 9,000.03 | 10,500.00 | 6,150.01 | 9,500.00 | 116,150.07 |
| A00100000 | 010301010101150101 | 3151 | 10,000.01 | 10,400.01 | 0.00 | 9,800.01 | 11,400.00 | 19,000.00 | 10,500.00 | 9,900.00 | 9,000.03 | 10,500.00 | 6,150.01 | 9,500.00 | 116,150.07 |
| A00100000 | 010301010101150101 | 3300 | 29,382.80 | 30,070.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,284.00 | 134,737.48 |
| A00100000 | 010301010101150101 | 3360 | 29,382.80 | 30,070.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,284.00 | 134,737.48 |
| A00100000 | 010301010101150101 | 3363 | 29,382.80 | 30,070.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,284.00 | 134,737.48 |
| A00100000 | 010301010101150101 | 3500 | 4,656.63 | 4,656.62 | 4,656.62 | 22,766.59 | 4,656.62 | 175,415.59 | 4,656.62 | 4,656.62 | 4,656.62 | 4,656.62 | 4,656.62 | 4,656.62 | 249,504.39 |
| A00100000 | 010301010101150101 | 3530 | 0.00 | 0.00 | 0.00 | 18,109.97 | 0.00 | 170,758.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,756.00 | 193,624.94 |
| A00100000 | 010301010101150101 | 3532 | 0.00 | 0.00 | 0.00 | 18,109.97 | 0.00 | 170,758.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,756.00 | 193,624.94 |
| A00100000 | 010301010101150101 | 3550 | 4,656.63 | 4,656.62 | 4,656.62 | 4,656.62 | 4,656.62 | 4,656.62 | 4,656.62 | 4,656.62 | 4,656.62 | 4,656.62 | 4,656.62 | 4,656.62 | 55,879.45 |
| A00100000 | 010301010101150101 | 3551 | 4,656.63 | 4,656.62 | 4,656.62 | 4,656.62 | 4,656.62 | 4,656.62 | 4,656.62 | 4,656.62 | 4,656.62 | 4,656.62 | 4,656.62 | 4,656.62 | 55,879.45 |
| A00100000 | 010301010101150101 | 3800 | 74,160.72 | 293,137.20 | 4,837,088.62 | 888,373.40 | 1,153,316.44 | 14,226.80 | 38,326.40 | 2,654.20 | 23,792.38 | 14,388.61 | 56,854.00 | 414,543.90 | 7,810,862.67 |
| A00100000 | 010301010101150101 | 3820 | 69,725.67 | 291,937.20 | 4,832,000.00 | 882,800.00 | 1,150,216.44 | 10,579.20 | 34,243.20 | 0.00 | 18,523.18 | 11,228.80 | 46,782.80 | 403,911.66 | 7,751,948.15 |
| A00100000 | 010301010101150101 | 3821 | 0.00 | 291,937.20 | 4,832,000.00 | 882,800.00 | 1,150,216.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 288,152.12 | 7,445,105.76 |
| A00100000 | 010301010101150101 | 3822 | 69,725.67 | 0.00 | 0.00 | 0.00 | 0.00 | 10,579.20 | 34,243.20 | 0.00 | 18,523.18 | 11,228.80 | 46,782.80 | 115,759.54 | 306,842.39 |
| A00100000 | 010301010101150101 | 3850 | 4,435.05 | 1,200.00 | 5,088.62 | 5,573.40 | 3,100.00 | 3,647.60 | 4,083.20 | 2,654.20 | 5,269.20 | 3,159.81 | 10,071.20 | 10,632.24 | 58,914.52 |
| A00100000 | 010301010101150101 | 3851 | 4,435.05 | 1,200.00 | 5,088.62 | 5,573.40 | 3,100.00 | 3,647.60 | 4,083.20 | 2,654.20 | 5,269.20 | 3,159.81 | 10,071.20 | 10,632.24 | 58,914.52 |
| A00100000 | 010301010101150101 | 3900 | 10,034.29 | 10,034.29 | 10,034.29 | 10,034.29 | 10,034.28 | 10,034.28 | 10,034.28 | 10,034.28 | 10,034.28 | 10,034.28 | 10,034.28 | 10,034.28 | 120,411.40 |

FECHA DE ELABORACION: 13/04/2021 Hoja: 1 de 24



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| A00100000 | 010301010101150101 | 3990 | 10,034.29 | 10,034.29 | 10,034.29 | 10,034.29 | 10,034.28 | 10,034.28 | 10,034.28 | 10,034.28 | 10,034.28 | 10,034.28 | 10,034.28 | 10,034.28 | 120,411.40 |
| A00100000 | 010301010101150101 | 3992 | 10,034.29 | 10,034.29 | 10,034.29 | 10,034.29 | 10,034.28 | 10,034.28 | 10,034.28 | 10,034.28 | 10,034.28 | 10,034.28 | 10,034.28 | 10,034.28 | 120,411.40 |
| A00100000 | 010301010101150101 | 4000 | 1,650,289.13 | 1,651,864.13 | 1,650,289.14 | 1,650,289.14 | 1,741,239.14 | 1,650,289.14 | 1,809,600.67 | 1,730,430.67 | 1,730,430.67 | 1,750,430.67 | 1,730,430.67 | 1,741,493.89 | 20,487,077.06 |
| A00100000 | 010301010101150101 | 4300 | 1,618,326.27 | 1,618,326.27 | 1,618,326.27 | 1,618,326.27 | 1,618,326.27 | 1,618,326.27 | 1,618,326.27 | 1,618,326.27 | 1,618,326.27 | 1,618,326.27 | 1,618,326.27 | 1,618,326.31 | 19,419,915.28 |
| A00100000 | 010301010101150101 | 4380 | 1,618,326.27 | 1,618,326.27 | 1,618,326.27 | 1,618,326.27 | 1,618,326.27 | 1,618,326.27 | 1,618,326.27 | 1,618,326.27 | 1,618,326.27 | 1,618,326.27 | 1,618,326.27 | 1,618,326.31 | 19,419,915.28 |
| A00100000 | 010301010101150101 | 4383 | 1,618,326.27 | 1,618,326.27 | 1,618,326.27 | 1,618,326.27 | 1,618,326.27 | 1,618,326.27 | 1,618,326.27 | 1,618,326.27 | 1,618,326.27 | 1,618,326.27 | 1,618,326.27 | 1,618,326.31 | 19,419,915.28 |
| A00100000 | 010301010101150101 | 4400 | 31,962.86 | 33,537.86 | 31,962.87 | 31,962.87 | 122,912.87 | 31,962.87 | 191,274.40 | 112,104.40 | 112,104.40 | 132,104.40 | 112,104.40 | 123,167.58 | 1,067,161.78 |
| A00100000 | 010301010101150101 | 4410 | 31,962.86 | 31,962.86 | 31,962.87 | 31,962.87 | 81,962.87 | 31,962.87 | 112,104.40 | 112,104.40 | 112,104.40 | 132,104.40 | 112,104.40 | 112,104.40 | 934,403.60 |
| A00100000 | 010301010101150101 | 4411 | 31,962.86 | 31,962.86 | 31,962.87 | 31,962.87 | 31,962.87 | 31,962.87 | 112,104.40 | 112,104.40 | 112,104.40 | 132,104.40 | 112,104.40 | 112,104.40 | 864,403.60 |
| A00100000 | 010301010101150101 | 4413 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 70,000.00 |
| A00100000 | 010301010101150101 | 4430 | 0.00 | 1,575.00 | 0.00 | 0.00 | 40,950.00 | 0.00 | 79,170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,063.18 | 132,758.18 |
| A00100000 | 010301010101150101 | 4431 | 0.00 | 1,575.00 | 0.00 | 0.00 | 40,950.00 | 0.00 | 79,170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,063.18 | 132,758.18 |
| A00100000 | 010301010101150101 | 5000 | 1,000,000.00 | 28,300.00 | 95,659.60 | 180,000.00 | 0.00 | 20,000.00 | 137,684.60 | 0.00 | 115,029.68 | 105,659.60 | 0.00 | 31,643.99 | 1,713,977.47 |
| A00100000 | 010301010101150101 | 5100 | 0.00 | 28,300.00 | 95,659.60 | 130,000.00 | 0.00 | 20,000.00 | 137,684.60 | 0.00 | 35,029.68 | 105,659.60 | 0.00 | 31,643.99 | 583,977.47 |

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|-----------|--------------------|------|--------------|-----------|-----------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|--------------|
| A00100000 | 010301010101150101 | 5110 | 0.00 | 28,300.00 | 0.00 | 10,000.00 | 0.00 | 20,000.00 | 21,025.00 | 0.00 | 35,029.68 | 10,000.00 | 0.00 | 4,916.73 | 129,271.41 |
| A00100000 | 010301010101150101 | 5111 | 0.00 | 28,300.00 | 0.00 | 10,000.00 | 0.00 | 20,000.00 | 21,025.00 | 0.00 | 35,029.68 | 10,000.00 | 0.00 | 4,916.73 | 129,271.41 |
| A00100000 | 010301010101150101 | 5150 | 0.00 | 0.00 | 95,659.60 | 0.00 | 0.00 | 0.00 | 95,659.60 | 0.00 | 0.00 | 95,659.60 | 0.00 | 0.00 | 286,978.80 |
| A00100000 | 010301010101150101 | 5151 | 0.00 | 0.00 | 95,659.60 | 0.00 | 0.00 | 0.00 | 95,659.60 | 0.00 | 0.00 | 95,659.60 | 0.00 | 0.00 | 286,978.80 |
| A00100000 | 010301010101150101 | 5190 | 0.00 | 0.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,727.26 | 167,727.26 |
| A00100000 | 010301010101150101 | 5191 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,363.63 | 83,863.63 |
| A00100000 | 010301010101150101 | 5192 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,363.63 | 83,863.63 |
| A00100000 | 010301010101150101 | 5600 | 1,000,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 1,130,000.00 |
| A00100000 | 010301010101150101 | 5670 | 1,000,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 1,130,000.00 |
| A00100000 | 010301010101150101 | 5671 | 1,000,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 1,130,000.00 |
| A00152000 | 020608050101150101 | 1000 | 9,489.09 | 9,489.09 | 9,489.08 | 9,489.08 | 9,489.08 | 9,489.08 | 9,489.08 | 9,489.08 | 9,489.08 | 9,489.08 | 9,489.08 | 33,117.17 | 137,497.07 |
| A00152000 | 020608050101150101 | 1100 | 4,994.19 | 4,994.19 | 4,994.18 | 4,994.18 | 4,994.18 | 4,994.18 | 4,994.18 | 4,994.18 | 4,994.18 | 4,994.18 | 4,994.18 | 4,994.18 | 59,930.18 |
| A00152000 | 020608050101150101 | 1130 | 4,994.19 | 4,994.19 | 4,994.18 | 4,994.18 | 4,994.18 | 4,994.18 | 4,994.18 | 4,994.18 | 4,994.18 | 4,994.18 | 4,994.18 | 4,994.18 | 59,930.18 |
| A00152000 | 020608050101150101 | 1131 | 4,994.19 | 4,994.19 | 4,994.18 | 4,994.18 | 4,994.18 | 4,994.18 | 4,994.18 | 4,994.18 | 4,994.18 | 4,994.18 | 4,994.18 | 4,994.18 | 59,930.18 |
| A00152000 | 020608050101150101 | 1300 | 4,494.90 | 4,494.90 | 4,494.90 | 4,494.90 | 4,494.90 | 4,494.90 | 4,494.90 | 4,494.90 | 4,494.90 | 4,494.90 | 4,494.90 | 28,122.99 | 77,566.89 |
| A00152000 | 020608050101150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,851.54 | 9,851.54 |
| A00152000 | 020608050101150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,283.85 | 3,283.85 |
| A00152000 | 020608050101150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,567.69 | 6,567.69 |
| A00152000 | 020608050101150101 | 1340 | 4,494.90 | 4,494.90 | 4,494.90 | 4,494.90 | 4,494.90 | 4,494.90 | 4,494.90 | 4,494.90 | 4,494.90 | 4,494.90 | 4,494.90 | 18,271.45 | 67,715.35 |
| A00152000 | 020608050101150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,776.56 | 13,776.56 |
| A00152000 | 020608050101150101 | 1345 | 4,494.90 | 4,494.90 | 4,494.90 | 4,494.90 | 4,494.90 | 4,494.90 | 4,494.90 | 4,494.90 | 4,494.90 | 4,494.90 | 4,494.90 | 4,494.90 | 53,938.79 |
| A00159000 | 010701010107150101 | 1000 | 25,173.52 | 25,173.52 | 25,173.52 | 25,173.52 | 25,173.52 | 25,173.52 | 25,173.51 | 25,173.50 | 25,173.50 | 25,173.50 | 25,173.50 | 65,273.93 | 342,182.54 |
| A00159000 | 010701010107150101 | 1100 | 9,991.17 | 9,991.17 | 9,991.17 | 9,991.17 | 9,991.17 | 9,991.17 | 9,991.16 | 9,991.16 | 9,991.16 | 9,991.16 | 9,991.16 | 9,991.16 | 119,893.98 |
| A00159000 | 010701010107150101 | 1130 | 9,991.17 | 9,991.17 | 9,991.17 | 9,991.17 | 9,991.17 | 9,991.17 | 9,991.16 | 9,991.16 | 9,991.16 | 9,991.16 | 9,991.16 | 9,991.16 | 119,893.98 |
| A00159000 | 010701010107150101 | 1131 | 9,991.17 | 9,991.17 | 9,991.17 | 9,991.17 | 9,991.17 | 9,991.17 | 9,991.16 | 9,991.16 | 9,991.16 | 9,991.16 | 9,991.16 | 9,991.16 | 119,893.98 |
| A00159000 | 010701010107150101 | 1300 | 15,182.35 | 15,182.35 | 15,182.35 | 15,182.35 | 15,182.35 | 15,182.35 | 15,182.34 | 15,182.34 | 15,182.34 | 15,182.34 | 15,182.34 | 55,282.77 | 222,288.56 |
| A00159000 | 010701010107150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,708.60 | 19,708.60 |
| A00159000 | 010701010107150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,569.53 | 6,569.53 |
| A00159000 | 010701010107150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,139.07 | 13,139.07 |
| A00159000 | 010701010107150101 | 1340 | 15,182.35 | 15,182.35 | 15,182.35 | 15,182.35 | 15,182.35 | 15,182.35 | 15,182.34 | 15,182.34 | 15,182.34 | 15,182.34 | 15,182.34 | 35,574.17 | 202,579.96 |
| A00159000 | 010701010107150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,391.83 | 20,391.83 |
| A00159000 | 010701010107150101 | 1345 | 15,182.35 | 15,182.35 | 15,182.35 | 15,182.35 | 15,182.35 | 15,182.35 | 15,182.34 | 15,182.34 | 15,182.34 | 15,182.34 | 15,182.34 | 15,182.34 | 182,188.13 |
| A01103000 | 010803010103150101 | 1000 | 88,317.83 | 88,317.83 | 88,317.83 | 88,317.83 | 88,317.83 | 88,317.83 | 88,317.82 | 88,317.82 | 88,317.82 | 88,317.82 | 88,317.82 | 347,943.80 | 1,319,439.87 |

FECHA DE ELABORACION: 13/04/2021 Hoja: 2 de 24



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|------------|------------|
| A01103000 | 010803010103150101 | 1100 | 56,492.74 | 56,492.74 | 56,492.74 | 56,492.74 | 56,492.74 | 56,492.74 | 56,492.74 | 56,492.74 | 56,492.74 | 56,492.74 | 56,492.74 | 56,492.74 | 677,912.88 |
| A01103000 | 010803010103150101 | 1130 | 56,492.74 | 56,492.74 | 56,492.74 | 56,492.74 | 56,492.74 | 56,492.74 | 56,492.74 | 56,492.74 | 56,492.74 | 56,492.74 | 56,492.74 | 56,492.74 | 677,912.88 |
| A01103000 | 010803010103150101 | 1131 | 56,492.74 | 56,492.74 | 56,492.74 | 56,492.74 | 56,492.74 | 56,492.74 | 56,492.74 | 56,492.74 | 56,492.74 | 56,492.74 | 56,492.74 | 56,492.74 | 677,912.88 |
| A01103000 | 010803010103150101 | 1300 | 31,825.09 | 31,825.09 | 31,825.09 | 31,825.09 | 31,825.09 | 31,825.08 | 31,825.08 | 31,825.08 | 31,825.08 | 31,825.08 | 31,825.08 | 291,451.06 | 641,526.99 |
| A01103000 | 010803010103150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 111,437.73 | 111,437.73 |
| A01103000 | 010803010103150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,145.91 | 37,145.91 |
| A01103000 | 010803010103150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,291.82 | 74,291.82 |
| A01103000 | 010803010103150101 | 1340 | 31,825.09 | 31,825.09 | 31,825.09 | 31,825.09 | 31,825.09 | 31,825.08 | 31,825.08 | 31,825.08 | 31,825.08 | 31,825.08 | 31,825.08 | 180,013.33 | 530,089.26 |

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| C03112000 | 010301010201150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,432.00 | 90,432.00 |
| C03112000 | 010301010201150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,144.00 | 30,144.00 |
| C03112000 | 010301010201150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,288.00 | 60,288.00 |
| C03112000 | 010301010201150101 | 1340 | 70,053.60 | 70,053.60 | 70,053.60 | 70,053.60 | 70,053.60 | 70,053.60 | 70,053.60 | 70,053.60 | 70,053.60 | 70,053.60 | 70,053.60 | 253,124.63 | 1,023,714.23 |
| C03112000 | 010301010201150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 183,071.03 | 183,071.03 |
| C03112000 | 010301010201150101 | 1345 | 70,053.60 | 70,053.60 | 70,053.60 | 70,053.60 | 70,053.60 | 70,053.60 | 70,053.60 | 70,053.60 | 70,053.60 | 70,053.60 | 70,053.60 | 70,053.60 | 840,643.20 |
| C04112000 | 010301010201110101 | 2000 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 30,900.00 |
| C04112000 | 010301010201110101 | 2600 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 30,900.00 |
| C04112000 | 010301010201110101 | 2610 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 30,900.00 |
| C04112000 | 010301010201110101 | 2611 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 30,900.00 |
| C04112000 | 010301010201150101 | 1000 | 121,894.46 | 121,894.47 | 121,894.47 | 121,894.47 | 121,894.47 | 121,894.47 | 121,894.46 | 121,894.46 | 121,894.46 | 121,894.46 | 121,894.46 | 340,413.14 | 1,681,252.25 |
| C04112000 | 010301010201150101 | 1100 | 37,079.97 | 37,079.98 | 37,079.98 | 37,079.98 | 37,079.98 | 37,079.98 | 37,079.98 | 37,079.98 | 37,079.98 | 37,079.98 | 37,079.98 | 37,079.98 | 444,959.75 |
| C04112000 | 010301010201150101 | 1110 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 370,800.00 |
| C04112000 | 010301010201150101 | 1111 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 370,800.00 |
| C04112000 | 010301010201150101 | 1130 | 6,179.97 | 6,179.98 | 6,179.98 | 6,179.98 | 6,179.98 | 6,179.98 | 6,179.98 | 6,179.98 | 6,179.98 | 6,179.98 | 6,179.98 | 6,179.98 | 74,159.75 |
| C04112000 | 010301010201150101 | 1131 | 6,179.97 | 6,179.98 | 6,179.98 | 6,179.98 | 6,179.98 | 6,179.98 | 6,179.98 | 6,179.98 | 6,179.98 | 6,179.98 | 6,179.98 | 6,179.98 | 74,159.75 |
| C04112000 | 010301010201150101 | 1300 | 84,814.49 | 84,814.49 | 84,814.49 | 84,814.49 | 84,814.49 | 84,814.49 | 84,814.48 | 84,814.48 | 84,814.48 | 84,814.48 | 84,814.48 | 303,333.16 | 1,236,292.50 |
| C04112000 | 010301010201150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,144.07 | 73,144.07 |
| C04112000 | 010301010201150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,381.36 | 24,381.36 |
| C04112000 | 010301010201150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,762.71 | 48,762.71 |
| C04112000 | 010301010201150101 | 1340 | 84,814.49 | 84,814.49 | 84,814.49 | 84,814.49 | 84,814.49 | 84,814.49 | 84,814.48 | 84,814.48 | 84,814.48 | 84,814.48 | 84,814.48 | 230,189.09 | 1,163,148.43 |
| C04112000 | 010301010201150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145,374.61 | 145,374.61 |
| C04112000 | 010301010201150101 | 1345 | 84,814.49 | 84,814.49 | 84,814.49 | 84,814.49 | 84,814.49 | 84,814.49 | 84,814.48 | 84,814.48 | 84,814.48 | 84,814.48 | 84,814.48 | 84,814.48 | 1,017,773.82 |
| C05112000 | 010301010201110101 | 2000 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 30,900.00 |
| C05112000 | 010301010201110101 | 2600 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 30,900.00 |
| C05112000 | 010301010201110101 | 2610 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 30,900.00 |
| C05112000 | 010301010201110101 | 2611 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 30,900.00 |
| C05112000 | 010301010201150101 | 1000 | 117,444.48 | 117,444.48 | 117,444.48 | 117,444.48 | 117,444.48 | 117,444.48 | 117,444.47 | 117,444.47 | 117,444.47 | 117,444.47 | 117,444.47 | 391,023.53 | 1,682,912.76 |
| C05112000 | 010301010201150101 | 1100 | 45,882.55 | 45,882.55 | 45,882.55 | 45,882.55 | 45,882.55 | 45,882.55 | 45,882.54 | 45,882.54 | 45,882.54 | 45,882.54 | 45,882.54 | 45,882.54 | 550,590.54 |
| C05112000 | 010301010201150101 | 1110 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 370,800.00 |
| C05112000 | 010301010201150101 | 1111 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 370,800.00 |
| C05112000 | 010301010201150101 | 1130 | 14,982.55 | 14,982.55 | 14,982.55 | 14,982.55 | 14,982.55 | 14,982.55 | 14,982.54 | 14,982.54 | 14,982.54 | 14,982.54 | 14,982.54 | 14,982.54 | 179,790.54 |
| C05112000 | 010301010201150101 | 1131 | 14,982.55 | 14,982.55 | 14,982.55 | 14,982.55 | 14,982.55 | 14,982.55 | 14,982.54 | 14,982.54 | 14,982.54 | 14,982.54 | 14,982.54 | 14,982.54 | 179,790.54 |
| C05112000 | 010301010201150101 | 1300 | 71,561.93 | 71,561.93 | 71,561.93 | 71,561.93 | 71,561.93 | 71,561.93 | 71,561.93 | 71,561.93 | 71,561.93 | 71,561.93 | 71,561.93 | 345,140.99 | 1,132,322.22 |
| C05112000 | 010301010201150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,508.03 | 90,508.03 |
| C05112000 | 010301010201150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,169.34 | 30,169.34 |
| C05112000 | 010301010201150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,338.69 | 60,338.69 |
| C05112000 | 010301010201150101 | 1340 | 71,561.93 | 71,561.93 | 71,561.93 | 71,561.93 | 71,561.93 | 71,561.93 | 71,561.93 | 71,561.93 | 71,561.93 | 71,561.93 | 71,561.93 | 254,632.96 | 1,041,814.19 |
| C05112000 | 010301010201150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 183,071.03 | 183,071.03 |
| C05112000 | 010301010201150101 | 1345 | 71,561.93 | 71,561.93 | 71,561.93 | 71,561.93 | 71,561.93 | 71,561.93 | 71,561.93 | 71,561.93 | 71,561.93 | 71,561.93 | 71,561.93 | 71,561.93 | 858,743.16 |
| C06112000 | 010301010201110101 | 2000 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 30,900.00 |
| C06112000 | 010301010201110101 | 2600 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 30,900.00 |
| C06112000 | 010301010201110101 | 2610 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 30,900.00 |
| C06112000 | 010301010201110101 | 2611 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 30,900.00 |
| C06112000 | 010301010201150101 | 1000 | 128,446.35 | 128,446.35 | 128,446.35 | 128,446.35 | 128,446.35 | 128,446.35 | 128,446.35 | 128,446.35 | 128,446.35 | 128,446.35 | 128,446.35 | 430,725.17 | 1,843,635.09 |
| C06112000 | 010301010201150101 | 1100 | 50,876.72 | 50,876.72 | 50,876.72 | 50,876.72 | 50,876.73 | 50,876.73 | 50,876.73 | 50,876.73 | 50,876.73 | 50,876.73 | 50,876.73 | 50,876.73 | 610,520.72 |
| C06112000 | 010301010201150101 | 1110 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 370,800.00 |

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| C06112000 | 010301010201150101 | 1111 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 370,800.00 |
| C06112000 | 010301010201150101 | 1130 | 19,976.72 | 19,976.72 | 19,976.72 | 19,976.72 | 19,976.73 | 19,976.73 | 19,976.73 | 19,976.73 | 19,976.73 | 19,976.73 | 19,976.73 | 19,976.73 | 239,720.72 |
| C06112000 | 010301010201150101 | 1131 | 19,976.72 | 19,976.72 | 19,976.72 | 19,976.72 | 19,976.73 | 19,976.73 | 19,976.73 | 19,976.73 | 19,976.73 | 19,976.73 | 19,976.73 | 19,976.73 | 239,720.72 |
| C06112000 | 010301010201150101 | 1300 | 77,569.63 | 77,569.63 | 77,569.63 | 77,569.63 | 77,569.63 | 77,569.63 | 77,569.63 | 77,569.63 | 77,569.63 | 77,569.63 | 77,569.63 | 379,848.44 | 1,233,114.37 |
| C06112000 | 010301010201150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,359.57 | 100,359.57 |
| C06112000 | 010301010201150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,453.19 | 33,453.19 |
| C06112000 | 010301010201150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,906.38 | 66,906.38 |
| C06112000 | 010301010201150101 | 1340 | 77,569.63 | 77,569.63 | 77,569.63 | 77,569.63 | 77,569.63 | 77,569.63 | 77,569.63 | 77,569.63 | 77,569.63 | 77,569.63 | 77,569.63 | 279,488.87 | 1,132,754.80 |
| C06112000 | 010301010201150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 201,919.24 | 201,919.24 |
| C06112000 | 010301010201150101 | 1345 | 77,569.63 | 77,569.63 | 77,569.63 | 77,569.63 | 77,569.63 | 77,569.63 | 77,569.63 | 77,569.63 | 77,569.63 | 77,569.63 | 77,569.63 | 77,569.63 | 930,835.56 |
| C07112000 | 010301010201110101 | 2000 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 30,900.00 |
| C07112000 | 010301010201110101 | 2600 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 30,900.00 |
| C07112000 | 010301010201110101 | 2610 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 30,900.00 |
| C07112000 | 010301010201110101 | 2611 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 30,900.00 |
| C07112000 | 010301010201150101 | 1000 | 141,582.27 | 141,582.29 | 141,582.30 | 141,582.30 | 141,582.30 | 141,582.30 | 141,582.30 | 141,582.30 | 141,582.30 | 141,582.30 | 141,582.30 | 472,560.86 | 2,029,966.12 |
| C07112000 | 010301010201150101 | 1100 | 55,870.90 | 55,870.90 | 55,870.91 | 55,870.91 | 55,870.91 | 55,870.91 | 55,870.91 | 55,870.91 | 55,870.91 | 55,870.91 | 55,870.91 | 55,870.91 | 670,450.90 |
| C07112000 | 010301010201150101 | 1110 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 370,800.00 |
| C07112000 | 010301010201150101 | 1111 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 370,800.00 |
| C07112000 | 010301010201150101 | 1130 | 24,970.90 | 24,970.90 | 24,970.91 | 24,970.91 | 24,970.91 | 24,970.91 | 24,970.91 | 24,970.91 | 24,970.91 | 24,970.91 | 24,970.91 | 24,970.91 | 299,650.90 |
| C07112000 | 010301010201150101 | 1131 | 24,970.90 | 24,970.90 | 24,970.91 | 24,970.91 | 24,970.91 | 24,970.91 | 24,970.91 | 24,970.91 | 24,970.91 | 24,970.91 | 24,970.91 | 24,970.91 | 299,650.90 |
| C07112000 | 010301010201150101 | 1300 | 85,711.37 | 85,711.39 | 85,711.39 | 85,711.39 | 85,711.39 | 85,711.39 | 85,711.39 | 85,711.39 | 85,711.39 | 85,711.39 | 85,711.39 | 416,689.95 | 1,359,515.22 |
| C07112000 | 010301010201150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110,211.11 | 110,211.11 |
| C07112000 | 010301010201150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,737.04 | 36,737.04 |
| C07112000 | 010301010201150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,474.07 | 73,474.07 |
| C07112000 | 010301010201150101 | 1340 | 85,711.37 | 85,711.39 | 85,711.39 | 85,711.39 | 85,711.39 | 85,711.39 | 85,711.39 | 85,711.39 | 85,711.39 | 85,711.39 | 85,711.39 | 306,478.84 | 1,249,304.11 |
| C07112000 | 010301010201150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 220,767.45 | 220,767.45 |
| C07112000 | 010301010201150101 | 1345 | 85,711.37 | 85,711.39 | 85,711.39 | 85,711.39 | 85,711.39 | 85,711.39 | 85,711.39 | 85,711.39 | 85,711.39 | 85,711.39 | 85,711.39 | 85,711.39 | 1,028,536.66 |
| C08112000 | 010301010201110101 | 2000 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 30,900.00 |
| C08112000 | 010301010201110101 | 2600 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 30,900.00 |
| C08112000 | 010301010201110101 | 2610 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 30,900.00 |
| C08112000 | 010301010201110101 | 2611 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 30,900.00 |
| C08112000 | 010301010201150101 | 1000 | 132,583.75 | 132,583.77 | 132,583.77 | 132,583.77 | 132,583.77 | 132,583.77 | 132,583.76 | 132,583.76 | 132,583.76 | 132,583.76 | 132,583.76 | 434,862.69 | 1,893,284.09 |
| C08112000 | 010301010201150101 | 1100 | 50,876.77 | 50,876.79 | 50,876.79 | 50,876.79 | 50,876.79 | 50,876.79 | 50,876.79 | 50,876.79 | 50,876.79 | 50,876.79 | 50,876.79 | 50,876.79 | 610,521.46 |
| C08112000 | 010301010201150101 | 1110 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 370,800.00 |
| C08112000 | 010301010201150101 | 1111 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 370,800.00 |
| C08112000 | 010301010201150101 | 1130 | 19,976.77 | 19,976.79 | 19,976.79 | 19,976.79 | 19,976.79 | 19,976.79 | 19,976.79 | 19,976.79 | 19,976.79 | 19,976.79 | 19,976.79 | 19,976.79 | 239,721.46 |
| C08112000 | 010301010201150101 | 1131 | 19,976.77 | 19,976.79 | 19,976.79 | 19,976.79 | 19,976.79 | 19,976.79 | 19,976.79 | 19,976.79 | 19,976.79 | 19,976.79 | 19,976.79 | 19,976.79 | 239,721.46 |
| C08112000 | 010301010201150101 | 1300 | 81,706.98 | 81,706.98 | 81,706.98 | 81,706.98 | 81,706.98 | 81,706.98 | 81,706.97 | 81,706.97 | 81,706.97 | 81,706.97 | 81,706.97 | 383,985.90 | 1,282,762.63 |
| C08112000 | 010301010201150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,359.69 | 100,359.69 |
| C08112000 | 010301010201150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,453.23 | 33,453.23 |
| C08112000 | 010301010201150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,906.46 | 66,906.46 |
| C08112000 | 010301010201150101 | 1340 | 81,706.98 | 81,706.98 | 81,706.98 | 81,706.98 | 81,706.98 | 81,706.98 | 81,706.97 | 81,706.97 | 81,706.97 | 81,706.97 | 81,706.97 | 283,626.21 | 1,182,402.94 |
| C08112000 | 010301010201150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 201,919.24 | 201,919.24 |

| | | | | | | | | | | | | | | | | | |
|-----------|--------------------|------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| C0812000 | 010301010201150101 | 1345 | 81,706.98 | 81,706.98 | 81,706.98 | 81,706.98 | 81,706.98 | 81,706.98 | 81,706.98 | 81,706.97 | 81,706.97 | 81,706.97 | 81,706.97 | 81,706.97 | 81,706.97 | 81,706.97 | 980,483.70 |
| C09112000 | 010301010201110101 | 2000 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 30,900.00 |
| C09112000 | 010301010201110101 | 2600 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 30,900.00 |
| C09112000 | 010301010201110101 | 2610 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 30,900.00 |

FECHA DE ELABORACION: 13/04/2021 Hoja: 6 de 24



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| C09112000 | 010301010201110101 | 2611 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 30,900.00 |
| C09112000 | 010301010201150101 | 1000 | 131,105.89 | 131,105.87 | 131,105.87 | 131,105.87 | 131,105.88 | 131,105.88 | 131,105.88 | 131,105.88 | 131,105.88 | 131,105.88 | 131,105.88 | 433,384.69 | 1,875,549.35 |
| C09112000 | 010301010201150101 | 1100 | 50,876.72 | 50,876.72 | 50,876.72 | 50,876.72 | 50,876.73 | 50,876.73 | 50,876.73 | 50,876.73 | 50,876.73 | 50,876.73 | 50,876.73 | 50,876.73 | 610,520.72 |
| C09112000 | 010301010201150101 | 1110 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 370,800.00 |
| C09112000 | 010301010201150101 | 1111 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 370,800.00 |
| C09112000 | 010301010201150101 | 1130 | 19,976.72 | 19,976.72 | 19,976.72 | 19,976.72 | 19,976.73 | 19,976.73 | 19,976.73 | 19,976.73 | 19,976.73 | 19,976.73 | 19,976.73 | 19,976.73 | 239,720.72 |
| C09112000 | 010301010201150101 | 1131 | 19,976.72 | 19,976.72 | 19,976.72 | 19,976.72 | 19,976.73 | 19,976.73 | 19,976.73 | 19,976.73 | 19,976.73 | 19,976.73 | 19,976.73 | 19,976.73 | 239,720.72 |
| C09112000 | 010301010201150101 | 1300 | 80,229.17 | 80,229.15 | 80,229.15 | 80,229.15 | 80,229.15 | 80,229.15 | 80,229.15 | 80,229.15 | 80,229.15 | 80,229.15 | 80,229.15 | 382,507.96 | 1,265,028.63 |
| C09112000 | 010301010201150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,359.57 | 100,359.57 |
| C09112000 | 010301010201150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,453.19 | 33,453.19 |
| C09112000 | 010301010201150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,906.38 | 66,906.38 |
| C09112000 | 010301010201150101 | 1340 | 80,229.17 | 80,229.15 | 80,229.15 | 80,229.15 | 80,229.15 | 80,229.15 | 80,229.15 | 80,229.15 | 80,229.15 | 80,229.15 | 80,229.15 | 282,148.39 | 1,164,669.06 |
| C09112000 | 010301010201150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 201,919.24 | 201,919.24 |
| C09112000 | 010301010201150101 | 1345 | 80,229.17 | 80,229.15 | 80,229.15 | 80,229.15 | 80,229.15 | 80,229.15 | 80,229.15 | 80,229.15 | 80,229.15 | 80,229.15 | 80,229.15 | 80,229.15 | 962,749.82 |
| C10112000 | 010301010201110101 | 2000 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 30,900.00 |
| C10112000 | 010301010201110101 | 2600 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 30,900.00 |
| C10112000 | 010301010201110101 | 2610 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 30,900.00 |
| C10112000 | 010301010201110101 | 2611 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,575.00 | 30,900.00 |
| C10112000 | 010301010201150101 | 1000 | 184,856.43 | 184,856.43 | 184,856.42 | 184,856.42 | 184,856.42 | 184,856.43 | 184,856.43 | 184,856.43 | 184,856.43 | 184,856.43 | 184,856.43 | 573,082.42 | 2,606,503.12 |
| C10112000 | 010301010201150101 | 1100 | 65,782.18 | 65,782.18 | 65,782.18 | 65,782.18 | 65,782.18 | 65,782.19 | 65,782.19 | 65,782.19 | 65,782.19 | 65,782.19 | 65,782.19 | 65,782.19 | 789,386.23 |
| C10112000 | 010301010201150101 | 1110 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 370,800.00 |
| C10112000 | 010301010201150101 | 1111 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 30,900.00 | 370,800.00 |
| C10112000 | 010301010201150101 | 1130 | 34,882.18 | 34,882.18 | 34,882.18 | 34,882.18 | 34,882.18 | 34,882.19 | 34,882.19 | 34,882.19 | 34,882.19 | 34,882.19 | 34,882.19 | 34,882.19 | 418,586.23 |
| C10112000 | 010301010201150101 | 1131 | 34,882.18 | 34,882.18 | 34,882.18 | 34,882.18 | 34,882.18 | 34,882.19 | 34,882.19 | 34,882.19 | 34,882.19 | 34,882.19 | 34,882.19 | 34,882.19 | 418,586.23 |
| C10112000 | 010301010201150101 | 1300 | 119,074.25 | 119,074.25 | 119,074.24 | 119,074.24 | 119,074.24 | 119,074.24 | 119,074.24 | 119,074.24 | 119,074.24 | 119,074.24 | 119,074.24 | 507,300.23 | 1,817,116.89 |
| C10112000 | 010301010201150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129,762.12 | 129,762.12 |
| C10112000 | 010301010201150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,254.04 | 43,254.04 |
| C10112000 | 010301010201150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86,508.08 | 86,508.08 |
| C10112000 | 010301010201150101 | 1340 | 119,074.25 | 119,074.25 | 119,074.24 | 119,074.24 | 119,074.24 | 119,074.24 | 119,074.24 | 119,074.24 | 119,074.24 | 119,074.24 | 119,074.24 | 377,538.11 | 1,687,354.77 |
| C10112000 | 010301010201150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 258,463.87 | 258,463.87 |
| C10112000 | 010301010201150101 | 1345 | 119,074.25 | 119,074.25 | 119,074.24 | 119,074.24 | 119,074.24 | 119,074.24 | 119,074.24 | 119,074.24 | 119,074.24 | 119,074.24 | 119,074.24 | 119,074.24 | 1,428,890.90 |
| D00108000 | 010309030101150101 | 1000 | 75,361.81 | 75,361.81 | 75,361.81 | 75,361.81 | 75,361.81 | 75,361.80 | 75,361.80 | 75,361.80 | 75,361.80 | 75,361.80 | 75,361.80 | 247,697.45 | 1,076,677.30 |
| D00108000 | 010309030101150101 | 1100 | 33,499.72 | 33,499.72 | 33,499.72 | 33,499.72 | 33,499.72 | 33,499.72 | 33,499.72 | 33,499.72 | 33,499.72 | 33,499.72 | 33,499.72 | 33,499.72 | 401,996.64 |
| D00108000 | 010309030101150101 | 1130 | 33,499.72 | 33,499.72 | 33,499.72 | 33,499.72 | 33,499.72 | 33,499.72 | 33,499.72 | 33,499.72 | 33,499.72 | 33,499.72 | 33,499.72 | 33,499.72 | 401,996.64 |
| D00108000 | 010309030101150101 | 1131 | 33,499.72 | 33,499.72 | 33,499.72 | 33,499.72 | 33,499.72 | 33,499.72 | 33,499.72 | 33,499.72 | 33,499.72 | 33,499.72 | 33,499.72 | 33,499.72 | 401,996.64 |
| D00108000 | 010309030101150101 | 1300 | 41,862.09 | 41,862.09 | 41,862.09 | 41,862.09 | 41,862.09 | 41,862.08 | 41,862.08 | 41,862.08 | 41,862.08 | 41,862.08 | 41,862.08 | 214,197.73 | 674,680.66 |
| D00108000 | 010309030101150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,811.87 | 74,811.87 |

| | | | | | | | | | | | | | | | | |
|-----------|--------------------|------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| D00108000 | 010309030101150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,108.47 | 25,108.47 |
| D00108000 | 010309030101150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,703.40 | 49,703.40 |
| D00108000 | 010309030101150101 | 1340 | 41,862.09 | 41,862.09 | 41,862.09 | 41,862.09 | 41,862.09 | 41,862.09 | 41,862.08 | 41,862.08 | 41,862.08 | 41,862.08 | 41,862.08 | 41,862.08 | 139,385.86 | 599,868.79 |
| D00108000 | 010309030101150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,523.78 | 97,523.78 |
| D00108000 | 010309030101150101 | 1345 | 41,862.09 | 41,862.09 | 41,862.09 | 41,862.09 | 41,862.09 | 41,862.09 | 41,862.08 | 41,862.08 | 41,862.08 | 41,862.08 | 41,862.08 | 41,862.08 | 502,345.01 | 502,345.01 |
| D00109000 | 010801010302150101 | 1000 | 147,489.98 | 147,489.98 | 147,489.98 | 147,489.98 | 147,489.99 | 147,489.99 | 147,489.99 | 147,489.99 | 147,489.99 | 147,489.99 | 147,489.99 | 147,489.99 | 638,664.51 | 2,261,054.35 |
| D00109000 | 010801010302150101 | 1100 | 113,871.24 | 113,871.24 | 113,871.24 | 113,871.24 | 113,871.24 | 113,871.24 | 113,871.24 | 113,871.24 | 113,871.24 | 113,871.24 | 113,871.24 | 113,871.23 | 113,871.23 | 1,366,454.86 |
| D00109000 | 010801010302150101 | 1130 | 113,871.24 | 113,871.24 | 113,871.24 | 113,871.24 | 113,871.24 | 113,871.24 | 113,871.24 | 113,871.24 | 113,871.24 | 113,871.24 | 113,871.24 | 113,871.23 | 113,871.23 | 1,366,454.86 |
| D00109000 | 010801010302150101 | 1131 | 113,871.24 | 113,871.24 | 113,871.24 | 113,871.24 | 113,871.24 | 113,871.24 | 113,871.24 | 113,871.24 | 113,871.24 | 113,871.24 | 113,871.24 | 113,871.23 | 113,871.23 | 1,366,454.86 |
| D00109000 | 010801010302150101 | 1300 | 33,618.74 | 33,618.74 | 33,618.74 | 33,618.74 | 33,618.75 | 33,618.75 | 33,618.75 | 33,618.75 | 33,618.75 | 33,618.75 | 33,618.75 | 33,618.75 | 524,793.28 | 894,599.49 |

FECHA DE ELABORACION: 13/04/2021 Hoja: 7 de 24



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| D00109000 | 010801010302150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 286,161.47 | 286,161.47 |
| D00109000 | 010801010302150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,593.80 | 96,593.80 |
| D00109000 | 010801010302150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 189,567.67 | 189,567.67 |
| D00109000 | 010801010302150101 | 1340 | 33,618.74 | 33,618.74 | 33,618.74 | 33,618.74 | 33,618.75 | 33,618.75 | 33,618.75 | 33,618.75 | 33,618.75 | 33,618.75 | 33,618.75 | 238,631.81 | 608,438.02 |
| D00109000 | 010801010302150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 205,013.06 | 205,013.06 |
| D00109000 | 010801010302150101 | 1345 | 33,618.74 | 33,618.74 | 33,618.74 | 33,618.74 | 33,618.75 | 33,618.75 | 33,618.75 | 33,618.75 | 33,618.75 | 33,618.75 | 33,618.75 | 33,618.75 | 403,424.96 |
| D00109000 | 010801010302150101 | 2000 | 39,850.00 | 26,000.00 | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 | 21,730.30 | 24,850.21 | 31,400.00 | 23,500.00 | 26,760.00 | 7,900.00 | 261,990.51 |
| D00109000 | 010801010302150101 | 2100 | 39,850.00 | 26,000.00 | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 | 21,730.30 | 24,850.21 | 31,400.00 | 23,500.00 | 26,760.00 | 7,900.00 | 261,990.51 |
| D00109000 | 010801010302150101 | 2110 | 39,850.00 | 26,000.00 | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 | 21,730.30 | 24,550.00 | 31,400.00 | 23,500.00 | 25,800.00 | 7,900.00 | 260,730.30 |
| D00109000 | 010801010302150101 | 2111 | 39,850.00 | 26,000.00 | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 | 21,730.30 | 24,550.00 | 31,400.00 | 23,500.00 | 25,800.00 | 7,900.00 | 260,730.30 |
| D00109000 | 010801010302150101 | 2140 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.21 | 0.00 | 0.00 | 960.00 | 0.00 | 1,260.21 |
| D00109000 | 010801010302150101 | 2141 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.21 | 0.00 | 0.00 | 960.00 | 0.00 | 1,260.21 |
| D00110000 | 010502060401110101 | 2000 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 56,700.00 |
| D00110000 | 010502060401110101 | 2600 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 56,700.00 |
| D00110000 | 010502060401110101 | 2610 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 56,700.00 |
| D00110000 | 010502060401110101 | 2611 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 4,725.00 | 56,700.00 |
| D00110000 | 010502060401150101 | 1000 | 202,722.29 | 202,722.32 | 202,722.32 | 202,722.32 | 202,722.32 | 202,722.32 | 202,722.32 | 202,722.31 | 202,722.31 | 202,722.31 | 202,722.31 | 784,191.15 | 3,014,136.60 |
| D00110000 | 010502060401150101 | 1100 | 138,393.42 | 138,393.42 | 138,393.42 | 138,393.42 | 138,393.42 | 138,393.42 | 138,393.42 | 138,393.41 | 138,393.41 | 138,393.41 | 138,393.41 | 138,393.41 | 1,660,720.99 |
| D00110000 | 010502060401150101 | 1130 | 138,393.42 | 138,393.42 | 138,393.42 | 138,393.42 | 138,393.42 | 138,393.42 | 138,393.42 | 138,393.41 | 138,393.41 | 138,393.41 | 138,393.41 | 138,393.41 | 1,660,720.99 |
| D00110000 | 010502060401150101 | 1131 | 138,393.42 | 138,393.42 | 138,393.42 | 138,393.42 | 138,393.42 | 138,393.42 | 138,393.42 | 138,393.41 | 138,393.41 | 138,393.41 | 138,393.41 | 138,393.41 | 1,660,720.99 |
| D00110000 | 010502060401150101 | 1300 | 64,328.87 | 64,328.90 | 64,328.90 | 64,328.90 | 64,328.90 | 64,328.90 | 64,328.90 | 64,328.90 | 64,328.90 | 64,328.90 | 64,328.90 | 645,797.74 | 1,353,415.61 |
| D00110000 | 010502060401150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 327,183.63 | 327,183.63 |
| D00110000 | 010502060401150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110,123.73 | 110,123.73 |
| D00110000 | 010502060401150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 217,059.90 | 217,059.90 |
| D00110000 | 010502060401150101 | 1340 | 64,328.87 | 64,328.90 | 64,328.90 | 64,328.90 | 64,328.90 | 64,328.90 | 64,328.90 | 64,328.90 | 64,328.90 | 64,328.90 | 64,328.90 | 318,614.11 | 1,026,231.98 |
| D00110000 | 010502060401150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 254,285.21 | 254,285.21 |
| D00110000 | 010502060401150101 | 1345 | 64,328.87 | 64,328.90 | 64,328.90 | 64,328.90 | 64,328.90 | 64,328.90 | 64,328.90 | 64,328.90 | 64,328.90 | 64,328.90 | 64,328.90 | 64,328.90 | 771,946.77 |
| D00110000 | 010502060401150101 | 3000 | 7,575.39 | 8,132.92 | 8,260.12 | 8,089.12 | 8,089.12 | 10,160.10 | 8,089.13 | 5,966.80 | 8,013.80 | 8,089.13 | 6,207.60 | 8,089.13 | 94,762.36 |
| D00110000 | 010502060401150101 | 3100 | 6,156.07 | 6,713.60 | 6,840.80 | 6,669.80 | 6,669.80 | 8,740.77 | 6,669.80 | 4,547.47 | 6,594.47 | 6,669.80 | 4,788.27 | 6,669.80 | 77,730.45 |
| D00110000 | 010502060401150101 | 3140 | 6,156.07 | 6,713.60 | 6,840.80 | 6,669.80 | 6,669.80 | 8,740.77 | 6,669.80 | 4,547.47 | 6,594.47 | 6,669.80 | 4,788.27 | 6,669.80 | 77,730.45 |
| D00110000 | 010502060401150101 | 3141 | 6,156.07 | 6,713.60 | 6,840.80 | 6,669.80 | 6,669.80 | 8,740.77 | 6,669.80 | 4,547.47 | 6,594.47 | 6,669.80 | 4,788.27 | 6,669.80 | 77,730.45 |

| | | | | | | | | | | | | | | | | |
|-----------|--------------------|------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|
| D00110000 | 010502060401150101 | 3800 | 1,419.32 | 1,419.32 | 1,419.32 | 1,419.32 | 1,419.32 | 1,419.32 | 1,419.33 | 1,419.33 | 1,419.33 | 1,419.33 | 1,419.33 | 1,419.33 | 1,419.33 | 17,031.91 |
| D00110000 | 010502060401150101 | 3850 | 1,419.32 | 1,419.32 | 1,419.32 | 1,419.32 | 1,419.32 | 1,419.32 | 1,419.33 | 1,419.33 | 1,419.33 | 1,419.33 | 1,419.33 | 1,419.33 | 1,419.33 | 17,031.91 |
| D00110000 | 010502060401150101 | 3851 | 1,419.32 | 1,419.32 | 1,419.32 | 1,419.32 | 1,419.32 | 1,419.32 | 1,419.33 | 1,419.33 | 1,419.33 | 1,419.33 | 1,419.33 | 1,419.33 | 1,419.33 | 17,031.91 |
| D00114000 | 010502060301150101 | 1000 | 29,596.36 | 29,596.37 | 29,596.38 | 29,596.38 | 29,596.37 | 29,596.37 | 29,596.37 | 29,596.37 | 29,596.37 | 29,596.37 | 29,596.37 | 29,596.37 | 94,848.16 | 420,408.24 |
| D00114000 | 010502060301150101 | 1100 | 15,757.55 | 15,757.55 | 15,757.56 | 15,757.56 | 15,757.56 | 15,757.56 | 15,757.56 | 15,757.56 | 15,757.56 | 15,757.56 | 15,757.56 | 15,757.56 | 15,757.56 | 189,090.70 |
| D00114000 | 010502060301150101 | 1130 | 15,757.55 | 15,757.55 | 15,757.56 | 15,757.56 | 15,757.56 | 15,757.56 | 15,757.56 | 15,757.56 | 15,757.56 | 15,757.56 | 15,757.56 | 15,757.56 | 15,757.56 | 189,090.70 |
| D00114000 | 010502060301150101 | 1131 | 15,757.55 | 15,757.55 | 15,757.56 | 15,757.56 | 15,757.56 | 15,757.56 | 15,757.56 | 15,757.56 | 15,757.56 | 15,757.56 | 15,757.56 | 15,757.56 | 15,757.56 | 189,090.70 |
| D00114000 | 010502060301150101 | 1300 | 13,838.81 | 13,838.82 | 13,838.82 | 13,838.82 | 13,838.81 | 13,838.81 | 13,838.81 | 13,838.81 | 13,838.81 | 13,838.81 | 13,838.81 | 13,838.81 | 79,090.60 | 231,317.54 |
| D00114000 | 010502060301150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,083.40 | 31,083.40 |
| D00114000 | 010502060301150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,361.13 | 10,361.13 |
| D00114000 | 010502060301150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,722.27 | 20,722.27 |
| D00114000 | 010502060301150101 | 1340 | 13,838.81 | 13,838.82 | 13,838.82 | 13,838.82 | 13,838.81 | 13,838.81 | 13,838.81 | 13,838.81 | 13,838.81 | 13,838.81 | 13,838.81 | 13,838.81 | 48,007.20 | 200,234.14 |
| D00114000 | 010502060301150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,168.39 | 34,168.39 |
| D00114000 | 010502060301150101 | 1345 | 13,838.81 | 13,838.82 | 13,838.82 | 13,838.82 | 13,838.81 | 13,838.81 | 13,838.81 | 13,838.81 | 13,838.81 | 13,838.81 | 13,838.81 | 13,838.81 | 166,065.75 | 166,065.75 |
| D00143000 | 020608060102150101 | 1000 | 13,481.18 | 13,481.19 | 13,481.19 | 13,481.20 | 13,481.20 | 13,481.20 | 13,481.20 | 13,481.20 | 13,481.20 | 13,481.20 | 13,481.20 | 13,481.20 | 39,748.26 | 188,041.42 |
| D00143000 | 020608060102150101 | 1100 | 4,955.63 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 59,467.67 | 59,467.67 |

FECHA DE ELABORACION: 13/04/2021 Hoja: 8 de 24



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL | |
|-----------|--------------------|-------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|---------------|------------|
| D00143000 | 020608060102150101 | 1130 | 4,955.63 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 59,467.67 | |
| D00143000 | 020608060102150101 | 1131 | 4,955.63 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 59,467.67 | |
| D00143000 | 020608060102150101 | 1300 | 8,525.55 | 8,525.55 | 8,525.55 | 8,525.56 | 8,525.56 | 8,525.56 | 8,525.56 | 8,525.56 | 8,525.56 | 8,525.56 | 8,525.56 | 8,525.56 | 34,792.62 | 128,573.75 |
| D00143000 | 020608060102150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,775.50 | 9,775.50 | |
| D00143000 | 020608060102150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,258.50 | 3,258.50 | |
| D00143000 | 020608060102150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,517.00 | 6,517.00 | |
| D00143000 | 020608060102150101 | 1340 | 8,525.55 | 8,525.55 | 8,525.55 | 8,525.56 | 8,525.56 | 8,525.56 | 8,525.56 | 8,525.56 | 8,525.56 | 8,525.56 | 8,525.56 | 25,017.12 | 118,798.25 | |
| D00143000 | 020608060102150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,491.56 | 16,491.56 | |
| D00143000 | 020608060102150101 | 1345 | 8,525.55 | 8,525.55 | 8,525.55 | 8,525.56 | 8,525.56 | 8,525.56 | 8,525.56 | 8,525.56 | 8,525.56 | 8,525.56 | 8,525.56 | 8,525.56 | 102,306.69 | 102,306.69 |
| E00120000 | 010502060101110101 | 1000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,017,565.18 | 2,017,565.18 | |
| E00120000 | 010502060101110101 | 1400 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,017,565.18 | 2,017,565.18 | |
| E00120000 | 010502060101110101 | 1410 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,017,565.18 | 2,017,565.18 | |
| E00120000 | 010502060101110101 | 1412 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 463,136.71 | 463,136.71 | |
| E00120000 | 010502060101110101 | 1413 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 629,263.78 | 629,263.78 | |
| E00120000 | 010502060101110101 | 1414 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 237,035.24 | 237,035.24 | |
| E00120000 | 010502060101110101 | 1415 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 336,882.13 | 336,882.13 | |
| E00120000 | 010502060101110101 | 1416 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 351,247.32 | 351,247.32 | |
| E00120000 | 010502060101110101 | 2000 | 19,966.58 | 44,966.58 | 19,966.58 | 19,966.58 | 44,966.58 | 19,966.58 | 19,966.58 | 44,966.58 | 19,966.58 | 44,966.58 | 19,966.58 | 68,224.82 | 387,857.20 | |
| E00120000 | 010502060101110101 | 2100 | 0.00 | 25,000.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 48,258.24 | 148,258.24 | |
| E00120000 | 010502060101110101 | 2140 | 0.00 | 25,000.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 48,258.24 | 148,258.24 | |
| E00120000 | 010502060101110101 | 2141 | 0.00 | 25,000.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 48,258.24 | 148,258.24 | |
| E00120000 | 010502060101110101 | 2600 | 19,966.58 | 19,966.58 | 19,966.58 | 19,966.58 | 19,966.58 | 19,966.58 | 19,966.58 | 19,966.58 | 19,966.58 | 19,966.58 | 19,966.58 | 19,966.58 | 239,598.96 | |
| E00120000 | 010502060101110101 | 2610 | 19,966.58 | 19,966.58 | 19,966.58 | 19,966.58 | 19,966.58 | 19,966.58 | 19,966.58 | 19,966.58 | 19,966.58 | 19,966.58 | 19,966.58 | 19,966.58 | 239,598.96 | |
| E00120000 | 010502060101110101 | 2611 | 19,966.58 | 19,966.58 | 19,966.58 | 19,966.58 | 19,966.58 | 19,966.58 | 19,966.58 | 19,966.58 | 19,966.58 | 19,966.58 | 19,966.58 | 19,966.58 | 239,598.96 | |
| E00120000 | 010502060101150101 | 1000 | 985,686.16 | 985,686.16 | 985,686.16 | 985,686.15 | 985,686.15 | 985,686.14 | 985,686.15 | 985,686.15 | 985,686.15 | 985,686.15 | 985,686.15 | 3,544,396.99 | 14,386,944.66 | |

| | | | | | | | | | | | | | | | | | |
|-----------|--------------------|------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|
| E00120000 | 010502060101150101 | 1100 | 566,023.94 | 566,023.94 | 566,023.94 | 566,023.94 | 566,023.94 | 566,023.94 | 566,023.93 | 566,023.93 | 566,023.93 | 566,023.93 | 566,023.93 | 566,023.93 | 566,023.93 | 566,023.93 | 6,792,287.21 |
| E00120000 | 010502060101150101 | 1130 | 566,023.94 | 566,023.94 | 566,023.94 | 566,023.94 | 566,023.94 | 566,023.94 | 566,023.93 | 566,023.93 | 566,023.93 | 566,023.93 | 566,023.93 | 566,023.93 | 566,023.93 | 566,023.93 | 6,792,287.21 |
| E00120000 | 010502060101150101 | 1131 | 566,023.94 | 566,023.94 | 566,023.94 | 566,023.94 | 566,023.94 | 566,023.94 | 566,023.93 | 566,023.93 | 566,023.93 | 566,023.93 | 566,023.93 | 566,023.93 | 566,023.93 | 566,023.93 | 6,792,287.21 |
| E00120000 | 010502060101150101 | 1300 | 347,382.78 | 347,382.78 | 347,382.78 | 347,382.78 | 347,382.78 | 347,382.78 | 347,382.79 | 347,382.79 | 347,382.79 | 347,382.79 | 347,382.79 | 347,382.79 | 2,906,093.63 | 6,727,304.26 | |
| E00120000 | 010502060101150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,277,125.12 | 1,277,125.12 | |
| E00120000 | 010502060101150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 428,857.09 | 428,857.09 | |
| E00120000 | 010502060101150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 848,268.03 | 848,268.03 | |
| E00120000 | 010502060101150101 | 1340 | 347,382.78 | 347,382.78 | 347,382.78 | 347,382.78 | 347,382.78 | 347,382.78 | 347,382.79 | 347,382.79 | 347,382.79 | 347,382.79 | 347,382.79 | 347,382.79 | 1,628,968.51 | 5,450,179.14 | |
| E00120000 | 010502060101150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,281,585.72 | 1,281,585.72 | |
| E00120000 | 010502060101150101 | 1345 | 347,382.78 | 347,382.78 | 347,382.78 | 347,382.78 | 347,382.78 | 347,382.78 | 347,382.79 | 347,382.79 | 347,382.79 | 347,382.79 | 347,382.79 | 347,382.79 | 347,382.79 | 4,168,593.42 | |
| E00120000 | 010502060101150101 | 1500 | 72,279.44 | 72,279.44 | 72,279.44 | 72,279.43 | 72,279.43 | 72,279.43 | 72,279.43 | 72,279.43 | 72,279.43 | 72,279.43 | 72,279.43 | 72,279.43 | 72,279.43 | 867,353.19 | |
| E00120000 | 010502060101150101 | 1540 | 62,803.44 | 62,803.44 | 62,803.44 | 62,803.43 | 62,803.43 | 62,803.43 | 62,803.43 | 62,803.43 | 62,803.43 | 62,803.43 | 62,803.43 | 62,803.43 | 62,803.43 | 753,641.19 | |
| E00120000 | 010502060101150101 | 1544 | 9,760.28 | 9,760.28 | 9,760.28 | 9,760.28 | 9,760.28 | 9,760.28 | 9,760.28 | 9,760.28 | 9,760.28 | 9,760.28 | 9,760.28 | 9,760.28 | 9,760.28 | 117,123.36 | |
| E00120000 | 010502060101150101 | 1547 | 53,043.16 | 53,043.16 | 53,043.16 | 53,043.15 | 53,043.15 | 53,043.15 | 53,043.15 | 53,043.15 | 53,043.15 | 53,043.15 | 53,043.15 | 53,043.15 | 53,043.15 | 636,517.83 | |
| E00120000 | 010502060101150101 | 1590 | 9,476.00 | 9,476.00 | 9,476.00 | 9,476.00 | 9,476.00 | 9,476.00 | 9,476.00 | 9,476.00 | 9,476.00 | 9,476.00 | 9,476.00 | 9,476.00 | 9,476.00 | 113,712.00 | |
| E00120000 | 010502060101150101 | 1595 | 9,476.00 | 9,476.00 | 9,476.00 | 9,476.00 | 9,476.00 | 9,476.00 | 9,476.00 | 9,476.00 | 9,476.00 | 9,476.00 | 9,476.00 | 9,476.00 | 9,476.00 | 113,712.00 | |
| E00120000 | 010502060101160101 | 2000 | 0.00 | 89,101.79 | 117,768.22 | 35,386.19 | 72,727.45 | 72,727.45 | 75,327.45 | 55,018.59 | 62,738.39 | 105,000.00 | 62,370.08 | 216,666.67 | 964,832.28 | | |
| E00120000 | 010502060101160101 | 2100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | | |
| E00120000 | 010502060101160101 | 2140 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | | |
| E00120000 | 010502060101160101 | 2141 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | | |
| E00120000 | 010502060101160101 | 2600 | 0.00 | 89,101.79 | 117,768.22 | 35,386.19 | 72,727.45 | 72,727.45 | 72,727.45 | 55,018.59 | 62,738.39 | 105,000.00 | 62,370.08 | 216,666.67 | 962,232.28 | | |
| E00120000 | 010502060101160101 | 2610 | 0.00 | 89,101.79 | 117,768.22 | 35,386.19 | 72,727.45 | 72,727.45 | 72,727.45 | 55,018.59 | 62,738.39 | 105,000.00 | 62,370.08 | 216,666.67 | 962,232.28 | | |

FECHA DE ELABORACION: 13/04/2021 Hoja: 9 de 24



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|---------------|
| E00120000 | 010502060101160101 | 2611 | 0.00 | 89,101.79 | 117,768.22 | 35,386.19 | 72,727.45 | 72,727.45 | 72,727.45 | 55,018.59 | 62,738.39 | 105,000.00 | 62,370.08 | 216,666.67 | 962,232.28 |
| E00120000 | 010502060101160101 | 3000 | 229,000.00 | 249,189.00 | 249,155.00 | 259,800.00 | 270,935.00 | 272,913.00 | 277,158.00 | 254,404.00 | 222,355.72 | 0.00 | 0.00 | 0.00 | 2,284,909.72 |
| E00120000 | 010502060101160101 | 3900 | 229,000.00 | 249,189.00 | 249,155.00 | 259,800.00 | 270,935.00 | 272,913.00 | 277,158.00 | 254,404.00 | 222,355.72 | 0.00 | 0.00 | 0.00 | 2,284,909.72 |
| E00120000 | 010502060101160101 | 3980 | 229,000.00 | 249,189.00 | 249,155.00 | 259,800.00 | 270,935.00 | 272,913.00 | 277,158.00 | 254,404.00 | 222,355.72 | 0.00 | 0.00 | 0.00 | 2,284,909.72 |
| E00120000 | 010502060101160101 | 3982 | 229,000.00 | 249,189.00 | 249,155.00 | 259,800.00 | 270,935.00 | 272,913.00 | 277,158.00 | 254,404.00 | 222,355.72 | 0.00 | 0.00 | 0.00 | 2,284,909.72 |
| E00120000 | 010502060101250102 | 1000 | 2,162,363.58 | 2,162,363.59 | 2,162,363.59 | 2,162,363.60 | 2,162,363.61 | 2,162,363.61 | 2,162,363.61 | 2,162,363.60 | 2,162,363.61 | 2,162,363.61 | 2,162,363.61 | 144,798.43 | 23,930,798.05 |
| E00120000 | 010502060101250102 | 1400 | 2,162,363.58 | 2,162,363.59 | 2,162,363.59 | 2,162,363.60 | 2,162,363.61 | 2,162,363.61 | 2,162,363.61 | 2,162,363.60 | 2,162,363.61 | 2,162,363.61 | 2,162,363.61 | 144,798.43 | 23,930,798.05 |
| E00120000 | 010502060101250102 | 1410 | 2,162,363.58 | 2,162,363.59 | 2,162,363.59 | 2,162,363.60 | 2,162,363.61 | 2,162,363.61 | 2,162,363.61 | 2,162,363.60 | 2,162,363.61 | 2,162,363.61 | 2,162,363.61 | 144,798.43 | 23,930,798.05 |
| E00120000 | 010502060101250102 | 1412 | 492,259.93 | 492,259.93 | 492,259.93 | 492,259.93 | 492,259.93 | 492,259.93 | 492,259.93 | 492,259.92 | 492,259.92 | 492,259.92 | 492,259.92 | 29,123.21 | 5,443,982.40 |
| E00120000 | 010502060101250102 | 1413 | 684,688.80 | 684,688.80 | 684,688.80 | 684,688.80 | 684,688.81 | 684,688.81 | 684,688.81 | 684,688.81 | 684,688.81 | 684,688.81 | 684,688.81 | 55,425.03 | 7,587,001.90 |
| E00120000 | 010502060101250102 | 1414 | 255,080.14 | 255,080.14 | 255,080.14 | 255,080.14 | 255,080.14 | 255,080.14 | 255,080.14 | 255,080.14 | 255,080.15 | 255,080.15 | 255,080.15 | 18,044.91 | 2,823,926.48 |
| E00120000 | 010502060101250102 | 1415 | 358,007.21 | 358,007.22 | 358,007.22 | 358,007.22 | 358,007.22 | 358,007.22 | 358,007.22 | 358,007.22 | 358,007.22 | 358,007.22 | 358,007.22 | 21,125.09 | 3,959,204.50 |
| E00120000 | 010502060101250102 | 1416 | 372,327.50 | 372,327.50 | 372,327.50 | 372,327.51 | 372,327.51 | 372,327.51 | 372,327.51 | 372,327.51 | 372,327.51 | 372,327.51 | 372,327.51 | 21,080.19 | 4,116,682.77 |
| E00121000 | 010502060201110101 | 2000 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 136,850.00 | 0.00 | 0.00 | 124,865.83 | 29,137.99 | 0.00 | 234,764.83 | 575,618.65 |
| E00121000 | 010502060201110101 | 2100 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 136,850.00 | 0.00 | 0.00 | 124,865.83 | 29,137.99 | 0.00 | 234,764.83 | 575,618.65 |
| E00121000 | 010502060201110101 | 2160 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 136,850.00 | 0.00 | 0.00 | 124,865.83 | 29,137.99 | 0.00 | 234,764.83 | 575,618.65 |
| E00121000 | 010502060201110101 | 2161 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 136,850.00 | 0.00 | 0.00 | 124,865.83 | 29,137.99 | 0.00 | 234,764.83 | 575,618.65 |
| E00121000 | 010502060201110101 | 3000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224,355.67 | 222,412.67 | 311,728.80 | 758,497.14 |
| E00121000 | 010502060201110101 | 3900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224,355.67 | 222,412.67 | 311,728.80 | 758,497.14 |

| | | | | | | | | | | | | | | | | |
|-----------|--------------------|------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|
| E00121000 | 010502060201110101 | 3980 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224,355.67 | 222,412.67 | 311,728.80 | 758,497.14 |
| E00121000 | 010502060201110101 | 3982 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224,355.67 | 222,412.67 | 311,728.80 | 758,497.14 |
| E00121000 | 010502060201150101 | 1000 | 146,156.43 | 146,156.43 | 146,156.43 | 146,156.43 | 146,156.42 | 146,156.42 | 146,156.42 | 146,156.42 | 146,156.42 | 146,156.42 | 146,156.42 | 146,156.42 | 535,361.17 | 2,143,081.83 |
| E00121000 | 010502060201150101 | 1100 | 82,642.18 | 82,642.18 | 82,642.18 | 82,642.18 | 82,642.17 | 82,642.17 | 82,642.17 | 82,642.17 | 82,642.17 | 82,642.17 | 82,642.17 | 82,642.17 | 82,642.17 | 991,706.08 |
| E00121000 | 010502060201150101 | 1130 | 82,642.18 | 82,642.18 | 82,642.18 | 82,642.18 | 82,642.17 | 82,642.17 | 82,642.17 | 82,642.17 | 82,642.17 | 82,642.17 | 82,642.17 | 82,642.17 | 82,642.17 | 991,706.08 |
| E00121000 | 010502060201150101 | 1131 | 82,642.18 | 82,642.18 | 82,642.18 | 82,642.18 | 82,642.17 | 82,642.17 | 82,642.17 | 82,642.17 | 82,642.17 | 82,642.17 | 82,642.17 | 82,642.17 | 82,642.17 | 991,706.08 |
| E00121000 | 010502060201150101 | 1300 | 63,514.25 | 63,514.25 | 63,514.25 | 63,514.25 | 63,514.25 | 63,514.25 | 63,514.25 | 63,514.25 | 63,514.25 | 63,514.25 | 63,514.25 | 63,514.25 | 452,719.00 | 1,151,375.75 |
| E00121000 | 010502060201150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 184,478.03 | 184,478.03 |
| E00121000 | 010502060201150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,913.42 | 61,913.42 |
| E00121000 | 010502060201150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,564.61 | 122,564.61 |
| E00121000 | 010502060201150101 | 1340 | 63,514.25 | 63,514.25 | 63,514.25 | 63,514.25 | 63,514.25 | 63,514.25 | 63,514.25 | 63,514.25 | 63,514.25 | 63,514.25 | 63,514.25 | 63,514.25 | 268,240.97 | 966,897.72 |
| E00121000 | 010502060201150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 204,726.72 | 204,726.72 |
| E00121000 | 010502060201150101 | 1345 | 63,514.25 | 63,514.25 | 63,514.25 | 63,514.25 | 63,514.25 | 63,514.25 | 63,514.25 | 63,514.25 | 63,514.25 | 63,514.25 | 63,514.25 | 63,514.25 | 63,514.25 | 762,171.00 |
| E00121000 | 010502060201150101 | 2000 | 70,058.00 | 506,641.08 | 153,892.40 | 77,449.97 | 20,716.60 | 24,785.00 | 45,590.00 | 176,037.66 | 246,959.12 | 135,449.80 | 112,819.28 | 325,796.24 | 1,896,195.15 | |
| E00121000 | 010502060201150101 | 2100 | 56,312.00 | 414,416.44 | 125,687.00 | 69,405.37 | 20,000.00 | 24,785.00 | 45,590.00 | 139,658.00 | 158,715.60 | 71,389.96 | 32,909.16 | 227,671.75 | 1,386,540.28 | |
| E00121000 | 010502060201150101 | 2110 | 53,482.00 | 138,277.35 | 125,687.00 | 24,698.00 | 20,000.00 | 24,785.00 | 45,590.00 | 60,000.00 | 56,959.07 | 42,012.95 | 30,000.00 | 115,661.06 | 737,152.43 | |
| E00121000 | 010502060201150101 | 2111 | 53,482.00 | 138,277.35 | 125,687.00 | 24,698.00 | 20,000.00 | 24,785.00 | 45,590.00 | 60,000.00 | 56,959.07 | 42,012.95 | 30,000.00 | 115,661.06 | 737,152.43 | |
| E00121000 | 010502060201150101 | 2140 | 2,830.00 | 89,980.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101,055.89 | 2,100.00 | 2,909.16 | 112,010.69 | 310,886.69 | |
| E00121000 | 010502060201150101 | 2141 | 2,830.00 | 89,980.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101,055.89 | 2,100.00 | 2,909.16 | 112,010.69 | 310,886.69 | |
| E00121000 | 010502060201150101 | 2150 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.64 | 0.00 | 0.00 | 0.00 | 700.64 | |
| E00121000 | 010502060201150101 | 2151 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.64 | 0.00 | 0.00 | 0.00 | 700.64 | |
| E00121000 | 010502060201150101 | 2160 | 0.00 | 186,158.14 | 0.00 | 44,707.37 | 0.00 | 0.00 | 0.00 | 79,658.00 | 0.00 | 27,277.01 | 0.00 | 0.00 | 337,800.52 | |
| E00121000 | 010502060201150101 | 2161 | 0.00 | 186,158.14 | 0.00 | 44,707.37 | 0.00 | 0.00 | 0.00 | 79,658.00 | 0.00 | 27,277.01 | 0.00 | 0.00 | 337,800.52 | |
| E00121000 | 010502060201150101 | 2200 | 13,746.00 | 65,783.60 | 28,205.40 | 8,044.60 | 0.00 | 0.00 | 0.00 | 0.00 | 50,804.52 | 36,296.40 | 0.00 | 36,658.32 | 239,538.84 | |
| E00121000 | 010502060201150101 | 2210 | 13,746.00 | 65,783.60 | 28,205.40 | 8,044.60 | 0.00 | 0.00 | 0.00 | 0.00 | 50,804.52 | 36,296.40 | 0.00 | 36,658.32 | 239,538.84 | |
| E00121000 | 010502060201150101 | 2211 | 13,746.00 | 65,783.60 | 28,205.40 | 8,044.60 | 0.00 | 0.00 | 0.00 | 0.00 | 50,804.52 | 36,296.40 | 0.00 | 36,658.32 | 239,538.84 | |
| E00121000 | 010502060201150101 | 2500 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,000.00 | 0.00 | 63,104.00 | 39,208.00 | 131,312.00 | |
| E00121000 | 010502060201150101 | 2510 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,000.00 | 0.00 | 63,104.00 | 39,208.00 | 131,312.00 | |

FECHA DE ELABORACION: 13/04/2021 Hoja: 10 de 24



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|-----------|------------|------------|------------|-----------|-----------|------------|------------|------------|------------|------------|--------------|--------------|
| E00121000 | 010502060201150101 | 2511 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,000.00 | 0.00 | 63,104.00 | 39,208.00 | 131,312.00 |
| E00121000 | 010502060201150101 | 2900 | 0.00 | 26,441.04 | 0.00 | 0.00 | 716.60 | 0.00 | 0.00 | 36,379.66 | 8,439.00 | 27,763.44 | 16,806.12 | 22,258.17 | 138,804.03 |
| E00121000 | 010502060201150101 | 2910 | 0.00 | 26,441.04 | 0.00 | 0.00 | 716.60 | 0.00 | 0.00 | 25,295.01 | 8,439.00 | 27,763.44 | 16,806.12 | 22,258.17 | 127,719.38 |
| E00121000 | 010502060201150101 | 2911 | 0.00 | 26,441.04 | 0.00 | 0.00 | 716.60 | 0.00 | 0.00 | 25,295.01 | 8,439.00 | 27,763.44 | 16,806.12 | 22,258.17 | 127,719.38 |
| E00121000 | 010502060201150101 | 2940 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,084.65 | 0.00 | 0.00 | 0.00 | 0.00 | 11,084.65 |
| E00121000 | 010502060201150101 | 2941 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,084.65 | 0.00 | 0.00 | 0.00 | 0.00 | 11,084.65 |
| E00121000 | 010502060201150101 | 3000 | 97,043.27 | 166,077.49 | 144,864.04 | 289,441.08 | 83,191.71 | 85,629.20 | 137,802.63 | 119,675.71 | 99,200.97 | 115,357.94 | 124,835.20 | 1,003,108.03 | 2,466,227.27 |
| E00121000 | 010502060201150101 | 3100 | 9,496.07 | 13,605.42 | 12,220.80 | 14,649.80 | 10,903.28 | 11,340.77 | 12,049.80 | 14,698.33 | 15,964.47 | 12,049.80 | 10,973.10 | 17,805.80 | 155,757.44 |
| E00121000 | 010502060201150101 | 3120 | 0.00 | 1,511.82 | 0.00 | 0.00 | 2,933.48 | 0.00 | 0.00 | 2,650.00 | 0.00 | 0.00 | 3,200.00 | 0.00 | 10,295.30 |
| E00121000 | 010502060201150101 | 3121 | 0.00 | 1,511.82 | 0.00 | 0.00 | 2,933.48 | 0.00 | 0.00 | 2,650.00 | 0.00 | 0.00 | 3,200.00 | 0.00 | 10,295.30 |
| E00121000 | 010502060201150101 | 3140 | 6,156.07 | 6,713.60 | 6,840.80 | 6,669.80 | 6,669.80 | 8,740.77 | 6,669.80 | 4,547.47 | 6,594.47 | 6,669.80 | 4,788.27 | 6,669.80 | 77,730.45 |
| E00121000 | 010502060201150101 | 3141 | 6,156.07 | 6,713.60 | 6,840.80 | 6,669.80 | 6,669.80 | 8,740.77 | 6,669.80 | 4,547.47 | 6,594.47 | 6,669.80 | 4,788.27 | 6,669.80 | 77,730.45 |
| E00121000 | 010502060201150101 | 3170 | 3,340.00 | 5,380.00 | 5,380.00 | 7,980.00 | 1,300.00 | 2,600.00 | 5,380.00 | 6,680.00 | 9,370.00 | 5,380.00 | 2,690.00 | 11,136.00 | 66,616.00 |

| | | | | | | | | | | | | | | | |
|-----------|--------------------|------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|--------------|
| E00121000 | 010502060201150101 | 3171 | 3,340.00 | 5,380.00 | 5,380.00 | 7,980.00 | 1,300.00 | 2,600.00 | 5,380.00 | 6,680.00 | 9,370.00 | 5,380.00 | 2,690.00 | 11,136.00 | 66,616.00 |
| E00121000 | 010502060201150101 | 3180 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 820.86 | 0.00 | 0.00 | 294.83 | 0.00 | 1,115.69 |
| E00121000 | 010502060201150101 | 3181 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 820.86 | 0.00 | 0.00 | 294.83 | 0.00 | 1,115.69 |
| E00121000 | 010502060201150101 | 3300 | 5,008.00 | 2,088.00 | 2,088.00 | 0.00 | 2,088.00 | 2,088.00 | 0.00 | 2,088.00 | 2,088.00 | 0.00 | 4,176.00 | 2,088.00 | 23,800.00 |
| E00121000 | 010502060201150101 | 3360 | 5,008.00 | 2,088.00 | 2,088.00 | 0.00 | 2,088.00 | 2,088.00 | 0.00 | 2,088.00 | 2,088.00 | 0.00 | 4,176.00 | 2,088.00 | 23,800.00 |
| E00121000 | 010502060201150101 | 3361 | 5,008.00 | 2,088.00 | 2,088.00 | 0.00 | 2,088.00 | 2,088.00 | 0.00 | 2,088.00 | 2,088.00 | 0.00 | 4,176.00 | 2,088.00 | 23,800.00 |
| E00121000 | 010502060201150101 | 3500 | 65,216.15 | 89,300.83 | 61,416.15 | 183,416.15 | 61,416.15 | 63,416.15 | 61,416.15 | 63,416.14 | 64,896.14 | 63,416.14 | 100,901.82 | 974,429.95 | 1,852,657.92 |
| E00121000 | 010502060201150101 | 3520 | 3,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,480.00 | 0.00 | 5,500.00 | 6,673.00 | 19,453.00 |
| E00121000 | 010502060201150101 | 3521 | 3,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,480.00 | 0.00 | 5,500.00 | 6,673.00 | 19,453.00 |
| E00121000 | 010502060201150101 | 3530 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 12,000.00 |
| E00121000 | 010502060201150101 | 3531 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 12,000.00 |
| E00121000 | 010502060201150101 | 3550 | 61,416.15 | 61,416.15 | 61,416.15 | 61,416.15 | 61,416.15 | 61,416.15 | 61,416.15 | 61,416.14 | 61,416.14 | 61,416.14 | 61,416.14 | 965,756.95 | 1,641,334.56 |
| E00121000 | 010502060201150101 | 3551 | 61,416.15 | 61,416.15 | 61,416.15 | 61,416.15 | 61,416.15 | 61,416.15 | 61,416.15 | 61,416.14 | 61,416.14 | 61,416.14 | 61,416.14 | 965,756.95 | 1,641,334.56 |
| E00121000 | 010502060201150101 | 3570 | 0.00 | 25,884.68 | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,985.68 | 0.00 | 179,870.36 |
| E00121000 | 010502060201150101 | 3571 | 0.00 | 25,884.68 | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,985.68 | 0.00 | 179,870.36 |
| E00121000 | 010502060201150101 | 3800 | 8,538.76 | 52,298.95 | 60,354.80 | 82,590.84 | 0.00 | 0.00 | 55,552.40 | 30,688.96 | 7,468.08 | 31,107.72 | 0.00 | 0.00 | 328,600.51 |
| E00121000 | 010502060201150101 | 3820 | 8,538.76 | 52,298.95 | 60,354.80 | 82,590.84 | 0.00 | 0.00 | 55,552.40 | 30,688.96 | 7,468.08 | 31,107.72 | 0.00 | 0.00 | 328,600.51 |
| E00121000 | 010502060201150101 | 3822 | 8,538.76 | 52,298.95 | 60,354.80 | 82,590.84 | 0.00 | 0.00 | 55,552.40 | 30,688.96 | 7,468.08 | 31,107.72 | 0.00 | 0.00 | 328,600.51 |
| E00121000 | 010502060201150101 | 3900 | 8,784.29 | 8,784.29 | 8,784.29 | 8,784.29 | 8,784.28 | 8,784.28 | 8,784.28 | 8,784.28 | 8,784.28 | 8,784.28 | 8,784.28 | 8,784.28 | 105,411.40 |
| E00121000 | 010502060201150101 | 3990 | 8,784.29 | 8,784.29 | 8,784.29 | 8,784.29 | 8,784.28 | 8,784.28 | 8,784.28 | 8,784.28 | 8,784.28 | 8,784.28 | 8,784.28 | 8,784.28 | 105,411.40 |
| E00121000 | 010502060201150101 | 3992 | 8,784.29 | 8,784.29 | 8,784.29 | 8,784.29 | 8,784.28 | 8,784.28 | 8,784.28 | 8,784.28 | 8,784.28 | 8,784.28 | 8,784.28 | 8,784.28 | 105,411.40 |
| E00122000 | 010804010101150101 | 1000 | 36,553.75 | 36,553.76 | 36,553.76 | 36,553.76 | 36,553.75 | 36,553.75 | 36,553.75 | 36,553.75 | 36,553.75 | 36,553.75 | 36,553.75 | 122,726.84 | 524,818.12 |
| E02122000 | 010804010101150101 | 1100 | 21,474.19 | 21,474.19 | 21,474.19 | 21,474.19 | 21,474.18 | 21,474.18 | 21,474.18 | 21,474.18 | 21,474.18 | 21,474.18 | 21,474.18 | 21,474.18 | 257,690.20 |
| E02122000 | 010804010101150101 | 1130 | 21,474.19 | 21,474.19 | 21,474.19 | 21,474.19 | 21,474.18 | 21,474.18 | 21,474.18 | 21,474.18 | 21,474.18 | 21,474.18 | 21,474.18 | 21,474.18 | 257,690.20 |
| E02122000 | 010804010101150101 | 1131 | 21,474.19 | 21,474.19 | 21,474.19 | 21,474.19 | 21,474.18 | 21,474.18 | 21,474.18 | 21,474.18 | 21,474.18 | 21,474.18 | 21,474.18 | 21,474.18 | 257,690.20 |
| E02122000 | 010804010101150101 | 1300 | 15,079.56 | 15,079.57 | 15,079.57 | 15,079.57 | 15,079.57 | 15,079.57 | 15,079.57 | 15,079.57 | 15,079.57 | 15,079.57 | 15,079.57 | 101,252.66 | 267,127.92 |
| E02122000 | 010804010101150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,360.02 | 42,360.02 |
| E02122000 | 010804010101150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,120.01 | 14,120.01 |
| E02122000 | 010804010101150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,240.01 | 28,240.01 |
| E02122000 | 010804010101150101 | 1340 | 15,079.56 | 15,079.57 | 15,079.57 | 15,079.57 | 15,079.57 | 15,079.57 | 15,079.57 | 15,079.57 | 15,079.57 | 15,079.57 | 15,079.57 | 58,892.64 | 224,767.90 |
| E02122000 | 010804010101150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,813.07 | 43,813.07 |
| E02122000 | 010804010101150101 | 1345 | 15,079.56 | 15,079.57 | 15,079.57 | 15,079.57 | 15,079.57 | 15,079.57 | 15,079.57 | 15,079.57 | 15,079.57 | 15,079.57 | 15,079.57 | 15,079.57 | 180,954.83 |
| E02122000 | 010805010103150101 | 1000 | 32,622.76 | 32,622.76 | 32,622.75 | 32,622.75 | 32,622.75 | 32,622.75 | 32,622.76 | 32,622.76 | 32,622.76 | 32,622.76 | 32,622.76 | 147,857.38 | 506,707.71 |
| E02122000 | 010805010103150101 | 1100 | 14,905.53 | 14,905.53 | 14,905.52 | 14,905.52 | 14,905.52 | 14,905.52 | 14,905.52 | 14,905.52 | 14,905.52 | 14,905.52 | 14,905.52 | 14,905.52 | 178,866.26 |

FECHA DE ELABORACION: 13/04/2021 Hoja: 11 de 24



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|------------|------------|
| E02122000 | 010805010103150101 | 1130 | 14,905.53 | 14,905.53 | 14,905.52 | 14,905.52 | 14,905.52 | 14,905.52 | 14,905.52 | 14,905.52 | 14,905.52 | 14,905.52 | 14,905.52 | 14,905.52 | 178,866.26 |
| E02122000 | 010805010103150101 | 1131 | 14,905.53 | 14,905.53 | 14,905.52 | 14,905.52 | 14,905.52 | 14,905.52 | 14,905.52 | 14,905.52 | 14,905.52 | 14,905.52 | 14,905.52 | 14,905.52 | 178,866.26 |
| E02122000 | 010805010103150101 | 1300 | 17,717.23 | 17,717.23 | 17,717.23 | 17,717.23 | 17,717.23 | 17,717.24 | 17,717.24 | 17,717.24 | 17,717.24 | 17,717.24 | 17,717.24 | 132,951.86 | 327,841.45 |
| E02122000 | 010805010103150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,402.67 | 29,402.67 |
| E02122000 | 010805010103150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,800.89 | 9,800.89 |
| E02122000 | 010805010103150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,601.78 | 19,601.78 |
| E02122000 | 010805010103150101 | 1340 | 17,717.23 | 17,717.23 | 17,717.23 | 17,717.23 | 17,717.23 | 17,717.24 | 17,717.24 | 17,717.24 | 17,717.24 | 17,717.24 | 17,717.24 | 103,549.19 | 298,438.78 |

| | | | | | | | | | | | | | | | |
|-----------|--------------------|------|------------|--------------|------------|--------------|------------|--------------|------------|--------------|---------------|---------------|------------|--------------|----------------|
| E02122000 | 010805010103150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,831.95 | 85,831.95 |
| E02122000 | 010805010103150101 | 1345 | 17,717.23 | 17,717.23 | 17,717.23 | 17,717.23 | 17,717.23 | 17,717.24 | 17,717.24 | 17,717.24 | 17,717.24 | 17,717.24 | 17,717.24 | 212,606.83 | |
| F00124000 | 020201010503110101 | 2000 | 9,450.00 | 9,450.00 | 9,450.00 | 9,450.00 | 9,450.00 | 9,450.00 | 9,450.00 | 9,450.00 | 9,450.00 | 9,450.00 | 9,450.00 | 113,400.00 | |
| F00124000 | 020201010503110101 | 2600 | 9,450.00 | 9,450.00 | 9,450.00 | 9,450.00 | 9,450.00 | 9,450.00 | 9,450.00 | 9,450.00 | 9,450.00 | 9,450.00 | 9,450.00 | 113,400.00 | |
| F00124000 | 020201010503110101 | 2610 | 9,450.00 | 9,450.00 | 9,450.00 | 9,450.00 | 9,450.00 | 9,450.00 | 9,450.00 | 9,450.00 | 9,450.00 | 9,450.00 | 9,450.00 | 113,400.00 | |
| F00124000 | 020201010503110101 | 2611 | 9,450.00 | 9,450.00 | 9,450.00 | 9,450.00 | 9,450.00 | 9,450.00 | 9,450.00 | 9,450.00 | 9,450.00 | 9,450.00 | 9,450.00 | 113,400.00 | |
| F00124000 | 020201010503150101 | 1000 | 432,001.59 | 432,001.58 | 432,001.58 | 432,001.58 | 432,001.57 | 432,001.57 | 432,002.57 | 432,002.57 | 432,002.57 | 432,002.57 | 432,002.57 | 1,320,846.64 | 6,072,868.96 |
| F00124000 | 020201010503150101 | 1100 | 209,980.51 | 209,980.50 | 209,980.50 | 209,980.50 | 209,980.50 | 209,980.50 | 209,981.50 | 209,981.50 | 209,981.50 | 209,981.50 | 209,981.50 | 2,519,772.04 | |
| F00124000 | 020201010503150101 | 1130 | 209,980.51 | 209,980.50 | 209,980.50 | 209,980.50 | 209,980.50 | 209,980.50 | 209,981.50 | 209,981.50 | 209,981.50 | 209,981.50 | 209,981.50 | 2,519,772.04 | |
| F00124000 | 020201010503150101 | 1131 | 209,980.51 | 209,980.50 | 209,980.50 | 209,980.50 | 209,980.50 | 209,980.50 | 209,981.50 | 209,981.50 | 209,981.50 | 209,981.50 | 209,981.50 | 2,519,772.04 | |
| F00124000 | 020201010503150101 | 1300 | 222,021.08 | 222,021.08 | 222,021.08 | 222,021.08 | 222,021.07 | 222,021.07 | 222,021.07 | 222,021.07 | 222,021.07 | 222,021.07 | 222,021.07 | 1,110,865.11 | 3,553,096.92 |
| F00124000 | 020201010503150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 432,749.58 | 432,749.58 |
| F00124000 | 020201010503150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,613.38 | 144,613.38 |
| F00124000 | 020201010503150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 288,136.20 | 288,136.20 |
| F00124000 | 020201010503150101 | 1340 | 222,021.08 | 222,021.08 | 222,021.08 | 222,021.08 | 222,021.07 | 222,021.07 | 222,021.07 | 222,021.07 | 222,021.07 | 222,021.07 | 222,021.07 | 678,115.53 | 3,120,347.34 |
| F00124000 | 020201010503150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 456,094.46 | 456,094.46 |
| F00124000 | 020201010503150101 | 1345 | 222,021.08 | 222,021.08 | 222,021.08 | 222,021.08 | 222,021.07 | 222,021.07 | 222,021.07 | 222,021.07 | 222,021.07 | 222,021.07 | 222,021.07 | 2,664,252.88 | |
| F00124000 | 020201010503150101 | 2000 | 0.00 | 2,520.00 | 0.00 | 10,000.00 | 11,899.00 | 10,234.70 | 10,000.00 | 10,000.00 | 11,017.91 | 2,000.00 | 10,000.00 | 0.00 | 77,671.61 |
| F00124000 | 020201010503150101 | 2100 | 0.00 | 2,520.00 | 0.00 | 10,000.00 | 11,899.00 | 10,234.70 | 10,000.00 | 10,000.00 | 11,017.91 | 2,000.00 | 10,000.00 | 0.00 | 77,671.61 |
| F00124000 | 020201010503150101 | 2110 | 0.00 | 1,276.00 | 0.00 | 10,000.00 | 10,000.00 | 10,234.70 | 10,000.00 | 10,000.00 | 11,017.91 | 2,000.00 | 10,000.00 | 0.00 | 74,528.61 |
| F00124000 | 020201010503150101 | 2111 | 0.00 | 1,276.00 | 0.00 | 10,000.00 | 10,000.00 | 10,234.70 | 10,000.00 | 10,000.00 | 11,017.91 | 2,000.00 | 10,000.00 | 0.00 | 74,528.61 |
| F00124000 | 020201010503150101 | 2140 | 0.00 | 1,244.00 | 0.00 | 0.00 | 1,899.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,143.00 |
| F00124000 | 020201010503150101 | 2141 | 0.00 | 1,244.00 | 0.00 | 0.00 | 1,899.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,143.00 |
| F00124000 | 020201010503150101 | 3000 | 20,906.10 | 21,731.09 | 34,609.75 | 20,906.09 | 20,906.09 | 20,906.10 | 48,826.83 | 41,917.18 | 35,786.10 | 30,247.08 | 215,494.18 | 66,662.29 | 578,898.88 |
| F00124000 | 020201010503150101 | 3500 | 20,906.10 | 21,731.09 | 34,609.75 | 20,906.09 | 20,906.09 | 20,906.10 | 48,826.83 | 41,917.18 | 35,786.10 | 30,247.08 | 215,494.18 | 66,662.29 | 578,898.88 |
| F00124000 | 020201010503150101 | 3510 | 0.00 | 825.00 | 13,703.66 | 0.00 | 0.00 | 0.00 | 27,920.73 | 21,011.08 | 14,880.00 | 9,340.99 | 194,588.09 | 45,756.20 | 328,025.75 |
| F00124000 | 020201010503150101 | 3511 | 0.00 | 825.00 | 13,703.66 | 0.00 | 0.00 | 0.00 | 27,920.73 | 21,011.08 | 14,880.00 | 9,340.99 | 194,588.09 | 45,756.20 | 328,025.75 |
| F00124000 | 020201010503150101 | 3550 | 20,906.10 | 20,906.09 | 20,906.09 | 20,906.09 | 20,906.09 | 20,906.10 | 20,906.10 | 20,906.10 | 20,906.10 | 20,906.09 | 20,906.09 | 20,906.09 | 250,873.13 |
| F00124000 | 020201010503150101 | 3551 | 20,906.10 | 20,906.09 | 20,906.09 | 20,906.09 | 20,906.09 | 20,906.10 | 20,906.10 | 20,906.10 | 20,906.10 | 20,906.09 | 20,906.09 | 20,906.09 | 250,873.13 |
| F00124000 | 020201010503150101 | 6000 | 0.00 | 868,555.61 | 152,500.00 | 0.00 | 152,500.00 | 0.00 | 0.00 | 0.00 | 152,500.00 | 0.00 | 0.00 | 152,500.00 | 1,478,555.61 |
| F00124000 | 020201010503150101 | 6100 | 0.00 | 868,555.61 | 152,500.00 | 0.00 | 152,500.00 | 0.00 | 0.00 | 0.00 | 152,500.00 | 0.00 | 0.00 | 152,500.00 | 1,478,555.61 |
| F00124000 | 020201010503150101 | 6120 | 0.00 | 0.00 | 152,500.00 | 0.00 | 152,500.00 | 0.00 | 0.00 | 0.00 | 152,500.00 | 0.00 | 0.00 | 152,500.00 | 610,000.00 |
| F00124000 | 020201010503150101 | 6128 | 0.00 | 0.00 | 152,500.00 | 0.00 | 152,500.00 | 0.00 | 0.00 | 0.00 | 152,500.00 | 0.00 | 0.00 | 152,500.00 | 610,000.00 |
| F00124000 | 020201010503150101 | 6150 | 0.00 | 868,555.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 868,555.61 |
| F00124000 | 020201010503150101 | 6159 | 0.00 | 868,555.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 868,555.61 |
| F00124000 | 020201010503150102 | 6000 | 0.00 | 1,031,665.00 | 0.00 | 1,031,667.00 | 0.00 | 1,031,667.00 | 0.00 | 1,031,667.00 | 0.00 | 1,031,667.00 | 0.00 | 1,031,667.00 | 6,190,000.00 |
| F00124000 | 020201010503150102 | 6100 | 0.00 | 1,031,665.00 | 0.00 | 1,031,667.00 | 0.00 | 1,031,667.00 | 0.00 | 1,031,667.00 | 0.00 | 1,031,667.00 | 0.00 | 1,031,667.00 | 6,190,000.00 |
| F00124000 | 020201010503150102 | 6120 | 0.00 | 1,031,665.00 | 0.00 | 1,031,667.00 | 0.00 | 1,031,667.00 | 0.00 | 1,031,667.00 | 0.00 | 1,031,667.00 | 0.00 | 1,031,667.00 | 6,190,000.00 |
| F00124000 | 020201010503150102 | 6128 | 0.00 | 1,031,665.00 | 0.00 | 1,031,667.00 | 0.00 | 1,031,667.00 | 0.00 | 1,031,667.00 | 0.00 | 1,031,667.00 | 0.00 | 1,031,667.00 | 6,190,000.00 |
| F00124000 | 020201010503250101 | 6000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,691,122.35 | 19,778,007.13 | 0.00 | 0.00 | 103,233,618.87 |

FECHA DE ELABORACION: 13/04/2021 Hoja: 12 de 24



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|-------|---------|-------|-------|------|-------|-------|--------|---------------|---------------|-----------|-----------|----------------|
| F00124000 | 020201010503250101 | 6100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,691,122.35 | 19,778,007.13 | 0.00 | 0.00 | 103,233,618.87 |

| | | | | | | | | | | | | | | | | |
|-----------|--------------------|------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|--------------|---------------|---------------|--------------|--------------|---------------|
| F00124000 | 020201010503250101 | 6120 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,086,884.77 | 0.00 | 0.00 | 3,086,884.77 | |
| F00124000 | 020201010503250101 | 6123 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,086,884.77 | 0.00 | 0.00 | 3,086,884.77 | |
| F00124000 | 020201010503250101 | 6130 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,274,455.68 | 6,274,455.68 | 6,274,455.68 | 6,274,455.69 | 6,274,455.69 | 6,274,455.68 | 37,646,734.10 |
| F00124000 | 020201010503250101 | 6132 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,272,909.98 | 2,272,909.98 | 2,272,909.98 | 2,272,909.98 | 2,272,909.98 | 2,272,909.97 | 13,637,459.87 |
| F00124000 | 020201010503250101 | 6135 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,001,545.70 | 4,001,545.70 | 4,001,545.70 | 4,001,545.71 | 4,001,545.71 | 4,001,545.71 | 24,009,274.23 |
| F00124000 | 020201010503250101 | 6150 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | ##### | ##### | 10,416,666.67 | 10,416,666.67 | ##### | ##### | 62,500,000.00 |
| F00124000 | 020201010503250101 | 6155 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | ##### | ##### | 10,416,666.67 | 10,416,666.67 | ##### | ##### | 62,500,000.00 |
| F00124000 | 020201010503250218 | 6000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 3,000,000.00 | 1,500,000.00 | 2,500,000.00 | 2,219,948.70 | 10,719,948.70 |
| F00124000 | 020201010503250218 | 6100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 3,000,000.00 | 1,500,000.00 | 2,500,000.00 | 2,219,948.70 | 10,719,948.70 |
| F00124000 | 020201010503250218 | 6130 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 0.00 | 1,000,000.00 | 719,948.70 | 3,219,948.70 |
| F00124000 | 020201010503250218 | 6132 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 0.00 | 1,000,000.00 | 719,948.70 | 3,219,948.70 |
| F00124000 | 020201010503250218 | 6150 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 7,500,000.00 |
| F00124000 | 020201010503250218 | 6152 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 7,500,000.00 |
| F00124000 | 020201010503260101 | 6000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,404,437.01 | 4,506,868.73 | 6,341,454.93 | 4,506,868.73 | 5,207,019.11 | 25,966,648.51 |
| F00124000 | 020201010503260101 | 6100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,604,437.01 | 3,706,868.73 | 5,541,454.93 | 3,706,868.73 | 5,207,019.11 | 22,766,648.51 |
| F00124000 | 020201010503260101 | 6120 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,706,868.73 | 3,706,868.73 | 3,706,868.73 | 3,706,868.73 | 3,706,868.74 | 18,534,343.66 |
| F00124000 | 020201010503260101 | 6125 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,706,868.73 | 3,706,868.73 | 3,706,868.73 | 3,706,868.73 | 3,706,868.74 | 18,534,343.66 |
| F00124000 | 020201010503260101 | 6130 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 937,017.91 | 0.00 | 602,582.09 | 1,539,600.00 |
| F00124000 | 020201010503260101 | 6135 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 937,017.91 | 0.00 | 602,582.09 | 1,539,600.00 |
| F00124000 | 020201010503260101 | 6150 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 897,568.28 | 0.00 | 897,568.29 | 0.00 | 897,568.28 | 2,692,704.85 |
| F00124000 | 020201010503260101 | 6155 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 897,568.28 | 0.00 | 897,568.29 | 0.00 | 897,568.28 | 2,692,704.85 |
| F00124000 | 020201010503260101 | 6200 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 800,000.00 | 800,000.00 | 800,000.00 | 0.00 | 3,200,000.00 |
| F00124000 | 020201010503260101 | 6220 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 800,000.00 | 800,000.00 | 800,000.00 | 0.00 | 3,200,000.00 |
| F00124000 | 020201010503260101 | 6221 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 800,000.00 | 800,000.00 | 800,000.00 | 0.00 | 3,200,000.00 |
| F00124000 | 020201010503260102 | 6000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,600.00 | 39,600.00 |
| F00124000 | 020201010503260102 | 6100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,600.00 | 39,600.00 |
| F00124000 | 020201010503260102 | 6130 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,600.00 | 39,600.00 |
| F00124000 | 020201010503260102 | 6135 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,600.00 | 39,600.00 |
| F00124000 | 020201010503260103 | 6000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 194,835.82 | 194,835.82 |
| F00124000 | 020201010503260103 | 6100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 194,835.82 | 194,835.82 |
| F00124000 | 020201010503260103 | 6130 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 194,835.82 | 194,835.82 |
| F00124000 | 020201010503260103 | 6135 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 194,835.82 | 194,835.82 |
| F00127000 | 020204010201110101 | 2000 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 18,900.00 |
| F00127000 | 020204010201110101 | 2600 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 18,900.00 |
| F00127000 | 020204010201110101 | 2610 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 18,900.00 |
| F00127000 | 020204010201110101 | 2611 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 1,575.00 | 18,900.00 |
| F00127000 | 020204010201150101 | 1000 | 54,794.89 | 54,794.91 | 54,794.91 | 54,794.91 | 54,794.91 | 54,794.91 | 54,794.91 | 54,794.91 | 54,794.91 | 54,794.91 | 54,794.91 | 54,794.91 | 245,292.82 | 848,036.81 |
| F00127000 | 020204010201150101 | 1100 | 41,744.19 | 41,744.19 | 41,744.19 | 41,744.19 | 41,744.19 | 41,744.19 | 41,744.19 | 41,744.19 | 41,744.19 | 41,744.19 | 41,744.19 | 41,744.19 | 41,744.19 | 500,930.28 |
| F00127000 | 020204010201150101 | 1130 | 41,744.19 | 41,744.19 | 41,744.19 | 41,744.19 | 41,744.19 | 41,744.19 | 41,744.19 | 41,744.19 | 41,744.19 | 41,744.19 | 41,744.19 | 41,744.19 | 41,744.19 | 500,930.28 |
| F00127000 | 020204010201150101 | 1131 | 41,744.19 | 41,744.19 | 41,744.19 | 41,744.19 | 41,744.19 | 41,744.19 | 41,744.19 | 41,744.19 | 41,744.19 | 41,744.19 | 41,744.19 | 41,744.19 | 41,744.19 | 500,930.28 |
| F00127000 | 020204010201150101 | 1300 | 13,050.70 | 13,050.72 | 13,050.72 | 13,050.72 | 13,050.72 | 13,050.72 | 13,050.72 | 13,050.72 | 13,050.72 | 13,050.72 | 13,050.72 | 13,050.72 | 203,548.63 | 347,106.53 |
| F00127000 | 020204010201150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123,467.24 | 123,467.24 |
| F00127000 | 020204010201150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,962.07 | 41,962.07 |
| F00127000 | 020204010201150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,505.17 | 81,505.17 |
| F00127000 | 020204010201150101 | 1340 | 13,050.70 | 13,050.72 | 13,050.72 | 13,050.72 | 13,050.72 | 13,050.72 | 13,050.72 | 13,050.72 | 13,050.72 | 13,050.72 | 13,050.72 | 13,050.72 | 80,081.39 | 223,639.29 |
| F00127000 | 020204010201150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,030.67 | 67,030.67 |





VILLA VICTORIA 0106

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL | |
|-----------|--------------------|-------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|
| F00127000 | 020204010201150101 | 1345 | 13,050.70 | 13,050.72 | 13,050.72 | 13,050.72 | 13,050.72 | 13,050.72 | 13,050.72 | 13,050.72 | 13,050.72 | 13,050.72 | 13,050.72 | 13,050.72 | 156,608.62 | |
| F00127000 | 020204010201250102 | 3000 | 400,000.00 | 558,557.10 | 476,912.75 | 541,171.20 | 406,047.60 | 634,167.00 | 410,573.75 | 673,863.95 | 423,036.60 | 732,539.48 | 486,253.33 | 672,653.39 | 6,415,776.15 | |
| F00127000 | 020204010201250102 | 3100 | 400,000.00 | 558,557.10 | 476,912.75 | 541,171.20 | 406,047.60 | 634,167.00 | 410,573.75 | 673,863.95 | 423,036.60 | 732,539.48 | 486,253.33 | 672,653.39 | 6,415,776.15 | |
| F00127000 | 020204010201250102 | 3110 | 400,000.00 | 558,557.10 | 476,912.75 | 541,171.20 | 406,047.60 | 634,167.00 | 410,573.75 | 673,863.95 | 423,036.60 | 732,539.48 | 486,253.33 | 672,653.39 | 6,415,776.15 | |
| F00127000 | 020204010201250102 | 3111 | 0.00 | 234,166.00 | 0.00 | 234,166.00 | 0.00 | 234,167.00 | 0.00 | 234,167.00 | 0.00 | 234,167.00 | 0.00 | 234,167.00 | 1,405,000.00 | |
| F00127000 | 020204010201250102 | 3112 | 400,000.00 | 324,391.10 | 476,912.75 | 307,005.20 | 406,047.60 | 400,000.00 | 410,573.75 | 439,696.95 | 423,036.60 | 498,372.48 | 486,253.33 | 438,486.39 | 5,010,776.15 | |
| F00128000 | 020206010301150101 | 1000 | 8,312.97 | 8,313.01 | 8,313.01 | 8,313.01 | 8,313.01 | 8,313.01 | 8,313.01 | 8,313.01 | 8,313.01 | 8,313.01 | 8,313.01 | 8,313.01 | 123,308.14 | |
| F00128000 | 020206010301150101 | 1100 | 4,955.63 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 59,467.67 | |
| F00128000 | 020206010301150101 | 1130 | 4,955.63 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 59,467.67 | |
| F00128000 | 020206010301150101 | 1131 | 4,955.63 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 4,955.64 | 59,467.67 | |
| F00128000 | 020206010301150101 | 1300 | 3,357.34 | 3,357.37 | 3,357.37 | 3,357.37 | 3,357.37 | 3,357.37 | 3,357.37 | 3,357.37 | 3,357.37 | 3,357.37 | 3,357.37 | 26,909.43 | 63,840.47 | |
| F00128000 | 020206010301150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,775.50 | 9,775.50 | |
| F00128000 | 020206010301150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,258.50 | 3,258.50 | |
| F00128000 | 020206010301150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,517.00 | 6,517.00 | |
| F00128000 | 020206010301150101 | 1340 | 3,357.34 | 3,357.37 | 3,357.37 | 3,357.37 | 3,357.37 | 3,357.37 | 3,357.37 | 3,357.37 | 3,357.37 | 3,357.37 | 3,357.37 | 17,133.93 | 54,064.97 | |
| F00128000 | 020206010301150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,776.56 | 13,776.56 | |
| F00128000 | 020206010301150101 | 1345 | 3,357.34 | 3,357.37 | 3,357.37 | 3,357.37 | 3,357.37 | 3,357.37 | 3,357.37 | 3,357.37 | 3,357.37 | 3,357.37 | 3,357.37 | 3,357.37 | 40,288.41 | |
| F00145000 | 020206010302150101 | 1000 | 21,418.75 | 21,418.76 | 21,418.76 | 21,418.76 | 21,418.77 | 21,418.77 | 21,418.77 | 21,418.77 | 21,418.77 | 21,418.77 | 21,418.77 | 83,464.80 | 319,071.22 | |
| F00145000 | 020206010302150101 | 1100 | 18,171.13 | 18,171.13 | 18,171.13 | 18,171.13 | 18,171.14 | 18,171.14 | 18,171.14 | 18,171.14 | 18,171.14 | 18,171.14 | 18,171.14 | 18,171.14 | 218,053.64 | |
| F00145000 | 020206010302150101 | 1130 | 18,171.13 | 18,171.13 | 18,171.13 | 18,171.13 | 18,171.14 | 18,171.14 | 18,171.14 | 18,171.14 | 18,171.14 | 18,171.14 | 18,171.14 | 18,171.14 | 218,053.64 | |
| F00145000 | 020206010302150101 | 1131 | 18,171.13 | 18,171.13 | 18,171.13 | 18,171.13 | 18,171.14 | 18,171.14 | 18,171.14 | 18,171.14 | 18,171.14 | 18,171.14 | 18,171.14 | 18,171.14 | 218,053.64 | |
| F00145000 | 020206010302150101 | 1300 | 3,247.62 | 3,247.63 | 3,247.63 | 3,247.63 | 3,247.63 | 3,247.63 | 3,247.63 | 3,247.63 | 3,247.63 | 3,247.63 | 3,247.63 | 65,293.66 | 101,017.58 | |
| F00145000 | 020206010302150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,844.43 | 35,844.43 | |
| F00145000 | 020206010302150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,948.14 | 11,948.14 | |
| F00145000 | 020206010302150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,896.29 | 23,896.29 | |
| F00145000 | 020206010302150101 | 1340 | 3,247.62 | 3,247.63 | 3,247.63 | 3,247.63 | 3,247.63 | 3,247.63 | 3,247.63 | 3,247.63 | 3,247.63 | 3,247.63 | 3,247.63 | 29,449.23 | 65,173.15 | |
| F00145000 | 020206010302150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,201.60 | 26,201.60 | |
| F00145000 | 020206010302150101 | 1345 | 3,247.62 | 3,247.63 | 3,247.63 | 3,247.63 | 3,247.63 | 3,247.63 | 3,247.63 | 3,247.63 | 3,247.63 | 3,247.63 | 3,247.63 | 3,247.63 | 38,971.55 | |
| F00156000 | 020203010205110101 | 2000 | 103,333.33 | 38,333.33 | 38,333.33 | 38,333.33 | 34,452.17 | 71,666.67 | 72,160.93 | 70,745.53 | 149,456.67 | 124,982.34 | 138,333.34 | 55,266.67 | 321,666.67 | 1,218,730.98 |
| F00156000 | 020203010205110101 | 2600 | 103,333.33 | 38,333.33 | 38,333.33 | 38,333.33 | 34,452.17 | 71,666.67 | 72,160.93 | 70,745.53 | 149,456.67 | 124,982.34 | 138,333.34 | 55,266.67 | 321,666.67 | 1,218,730.98 |
| F00156000 | 020203010205110101 | 2610 | 103,333.33 | 38,333.33 | 38,333.33 | 38,333.33 | 34,452.17 | 71,666.67 | 72,160.93 | 70,745.53 | 149,456.67 | 124,982.34 | 138,333.34 | 55,266.67 | 321,666.67 | 1,218,730.98 |
| F00156000 | 020203010205110101 | 2611 | 103,333.33 | 38,333.33 | 38,333.33 | 38,333.33 | 34,452.17 | 71,666.67 | 72,160.93 | 70,745.53 | 149,456.67 | 124,982.34 | 138,333.34 | 55,266.67 | 321,666.67 | 1,218,730.98 |
| F00156000 | 020203010205150101 | 1000 | 81,642.26 | 81,642.25 | 81,642.25 | 81,642.25 | 81,642.25 | 81,642.25 | 81,642.25 | 81,642.25 | 81,642.25 | 81,642.25 | 81,642.25 | 269,728.57 | 1,167,793.33 | |
| F00156000 | 020203010205150101 | 1100 | 45,678.11 | 45,678.11 | 45,678.11 | 45,678.11 | 45,678.11 | 45,678.11 | 45,678.11 | 45,678.11 | 45,678.11 | 45,678.11 | 45,678.11 | 45,678.11 | 548,137.32 | |
| F00156000 | 020203010205150101 | 1130 | 45,678.11 | 45,678.11 | 45,678.11 | 45,678.11 | 45,678.11 | 45,678.11 | 45,678.11 | 45,678.11 | 45,678.11 | 45,678.11 | 45,678.11 | 45,678.11 | 548,137.32 | |
| F00156000 | 020203010205150101 | 1131 | 45,678.11 | 45,678.11 | 45,678.11 | 45,678.11 | 45,678.11 | 45,678.11 | 45,678.11 | 45,678.11 | 45,678.11 | 45,678.11 | 45,678.11 | 45,678.11 | 548,137.32 | |
| F00156000 | 020203010205150101 | 1300 | 35,964.15 | 35,964.14 | 35,964.14 | 35,964.14 | 35,964.14 | 35,964.14 | 35,964.14 | 35,964.14 | 35,964.14 | 35,964.14 | 35,964.14 | 224,050.46 | 619,656.01 | |
| F00156000 | 020203010205150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,104.76 | 90,104.76 | |
| F00156000 | 020203010205150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,034.92 | 30,034.92 | |
| F00156000 | 020203010205150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,069.84 | 60,069.84 | |
| F00156000 | 020203010205150101 | 1340 | 35,964.15 | 35,964.14 | 35,964.14 | 35,964.14 | 35,964.14 | 35,964.14 | 35,964.14 | 35,964.14 | 35,964.14 | 35,964.14 | 35,964.14 | 133,945.70 | 529,551.25 | |
| F00156000 | 020203010205150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,981.56 | 97,981.56 | |
| F00156000 | 020203010205150101 | 1345 | 35,964.15 | 35,964.14 | 35,964.14 | 35,964.14 | 35,964.14 | 35,964.14 | 35,964.14 | 35,964.14 | 35,964.14 | 35,964.14 | 35,964.14 | 35,964.14 | 431,569.69 | |
| F00156000 | 020203010205250102 | 3000 | 93,152.36 | 93,152.36 | 93,152.36 | 93,152.36 | 93,152.36 | 93,152.36 | 93,152.36 | 93,152.36 | 93,152.36 | 93,152.36 | 93,152.36 | 93,152.37 | 1,117,828.33 | |
| F00156000 | 020203010205250102 | 3100 | 93,152.36 | 93,152.36 | 93,152.36 | 93,152.36 | 93,152.36 | 93,152.36 | 93,152.36 | 93,152.36 | 93,152.36 | 93,152.36 | 93,152.36 | 93,152.37 | 1,117,828.33 | |
| F00156000 | 020203010205250102 | 3130 | 93,152.36 | 93,152.36 | 93,152.36 | 93,152.36 | 93,152.36 | 93,152.36 | 93,152.36 | 93,152.36 | 93,152.36 | 93,152.36 | 93,152.36 | 93,152.37 | 1,117,828.33 | |
| F00156000 | 020203010205250102 | 3131 | 37,500.00 | 37,500.00 | 37,500.00 | 37,500.00 | 37,500.00 | 37,500.00 | 37,500.00 | 37,500.00 | 37,500.00 | 37,500.00 | 37,500.00 | 37,500.00 | 450,000.00 | |

| | | | | | | | | | | | | | | | | |
|-----------|--------------------|------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| G00126000 | 020101010102250102 | 3500 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 1,350,000.00 |
| G00126000 | 020101010102250102 | 3550 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 1,350,000.00 |
| G00126000 | 020101010102250102 | 3551 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 1,350,000.00 |
| G00137000 | 020104010302150101 | 1000 | 24,713.91 | 24,713.91 | 24,713.91 | 24,713.91 | 24,713.91 | 24,713.93 | 24,713.93 | 24,713.93 | 24,713.93 | 24,713.93 | 24,713.93 | 24,713.93 | 118,294.26 | 390,147.41 |

FECHA DE ELABORACION: 13/04/2021 Hoja: 15 de 24



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|------------|------------|
| G00137000 | 020104010302150101 | 1100 | 16,385.11 | 16,385.11 | 16,385.11 | 16,385.11 | 16,385.12 | 16,385.12 | 16,385.12 | 16,385.12 | 16,385.12 | 16,385.12 | 16,385.12 | 16,385.12 | 196,621.40 |
| G00137000 | 020104010302150101 | 1130 | 16,385.11 | 16,385.11 | 16,385.11 | 16,385.11 | 16,385.12 | 16,385.12 | 16,385.12 | 16,385.12 | 16,385.12 | 16,385.12 | 16,385.12 | 16,385.12 | 196,621.40 |
| G00137000 | 020104010302150101 | 1131 | 16,385.11 | 16,385.11 | 16,385.11 | 16,385.11 | 16,385.12 | 16,385.12 | 16,385.12 | 16,385.12 | 16,385.12 | 16,385.12 | 16,385.12 | 16,385.12 | 196,621.40 |
| G00137000 | 020104010302150101 | 1300 | 8,328.80 | 8,328.80 | 8,328.80 | 8,328.80 | 8,328.81 | 8,328.81 | 8,328.81 | 8,328.81 | 8,328.81 | 8,328.81 | 8,328.81 | 101,909.14 | 193,526.01 |
| G00137000 | 020104010302150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,321.33 | 32,321.33 |
| G00137000 | 020104010302150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,773.78 | 10,773.78 |
| G00137000 | 020104010302150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,547.55 | 21,547.55 |
| G00137000 | 020104010302150101 | 1340 | 8,328.80 | 8,328.80 | 8,328.80 | 8,328.80 | 8,328.81 | 8,328.81 | 8,328.81 | 8,328.81 | 8,328.81 | 8,328.81 | 8,328.81 | 69,587.81 | 161,204.68 |
| G00137000 | 020104010302150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,259.00 | 61,259.00 |
| G00137000 | 020104010302150101 | 1345 | 8,328.80 | 8,328.80 | 8,328.80 | 8,328.80 | 8,328.81 | 8,328.81 | 8,328.81 | 8,328.81 | 8,328.81 | 8,328.81 | 8,328.81 | 8,328.81 | 99,945.68 |
| G00137000 | 020104010302150101 | 2000 | 0.00 | 8,185.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 10,185.60 |
| G00137000 | 020104010302150101 | 2100 | 0.00 | 8,185.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 10,185.60 |
| G00137000 | 020104010302150101 | 2110 | 0.00 | 8,185.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 10,185.60 |
| G00137000 | 020104010302150101 | 2111 | 0.00 | 8,185.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 10,185.60 |
| I01107000 | 010801010201150101 | 1000 | 16,686.68 | 16,686.68 | 16,686.68 | 16,686.68 | 16,686.68 | 16,686.67 | 16,686.68 | 16,686.68 | 16,686.68 | 16,686.68 | 16,686.68 | 56,325.50 | 239,878.97 |
| I01107000 | 010801010201150101 | 1100 | 7,015.51 | 7,015.51 | 7,015.51 | 7,015.51 | 7,015.51 | 7,015.51 | 7,015.52 | 7,015.52 | 7,015.52 | 7,015.52 | 7,015.52 | 7,015.52 | 84,186.18 |
| I01107000 | 010801010201150101 | 1130 | 7,015.51 | 7,015.51 | 7,015.51 | 7,015.51 | 7,015.51 | 7,015.51 | 7,015.52 | 7,015.52 | 7,015.52 | 7,015.52 | 7,015.52 | 7,015.52 | 84,186.18 |
| I01107000 | 010801010201150101 | 1131 | 7,015.51 | 7,015.51 | 7,015.51 | 7,015.51 | 7,015.51 | 7,015.51 | 7,015.52 | 7,015.52 | 7,015.52 | 7,015.52 | 7,015.52 | 7,015.52 | 84,186.18 |
| I01107000 | 010801010201150101 | 1300 | 9,671.17 | 9,671.17 | 9,671.17 | 9,671.17 | 9,671.17 | 9,671.16 | 9,671.16 | 9,671.16 | 9,671.16 | 9,671.16 | 9,671.16 | 49,309.98 | 155,692.79 |
| I01107000 | 010801010201150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,838.82 | 13,838.82 |
| I01107000 | 010801010201150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,612.94 | 4,612.94 |
| I01107000 | 010801010201150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,225.88 | 9,225.88 |
| I01107000 | 010801010201150101 | 1340 | 9,671.17 | 9,671.17 | 9,671.17 | 9,671.17 | 9,671.17 | 9,671.16 | 9,671.16 | 9,671.16 | 9,671.16 | 9,671.16 | 9,671.16 | 35,471.16 | 141,853.97 |
| I01107000 | 010801010201150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,800.00 | 25,800.00 |
| I01107000 | 010801010201150101 | 1345 | 9,671.17 | 9,671.17 | 9,671.17 | 9,671.17 | 9,671.17 | 9,671.16 | 9,671.16 | 9,671.16 | 9,671.16 | 9,671.16 | 9,671.16 | 9,671.16 | 116,053.97 |
| I01107000 | 020205010101150101 | 1000 | 42,519.36 | 42,519.36 | 42,519.36 | 42,519.36 | 42,519.36 | 42,519.34 | 42,519.34 | 42,519.34 | 42,519.34 | 42,519.34 | 42,519.34 | 184,319.49 | 652,032.33 |
| I01107000 | 020205010101150101 | 1100 | 32,613.37 | 32,613.37 | 32,613.37 | 32,613.37 | 32,613.37 | 32,613.36 | 32,613.36 | 32,613.36 | 32,613.36 | 32,613.36 | 32,613.36 | 32,613.36 | 391,360.37 |
| I01107000 | 020205010101150101 | 1130 | 32,613.37 | 32,613.37 | 32,613.37 | 32,613.37 | 32,613.37 | 32,613.36 | 32,613.36 | 32,613.36 | 32,613.36 | 32,613.36 | 32,613.36 | 32,613.36 | 391,360.37 |
| I01107000 | 020205010101150101 | 1131 | 32,613.37 | 32,613.37 | 32,613.37 | 32,613.37 | 32,613.37 | 32,613.36 | 32,613.36 | 32,613.36 | 32,613.36 | 32,613.36 | 32,613.36 | 32,613.36 | 391,360.37 |
| I01107000 | 020205010101150101 | 1300 | 9,905.99 | 9,905.99 | 9,905.99 | 9,905.99 | 9,905.99 | 9,905.98 | 9,905.98 | 9,905.98 | 9,905.98 | 9,905.98 | 9,905.98 | 151,706.13 | 260,671.96 |
| I01107000 | 020205010101150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,757.26 | 88,757.26 |
| I01107000 | 020205010101150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,064.66 | 30,064.66 |
| I01107000 | 020205010101150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,692.60 | 58,692.60 |
| I01107000 | 020205010101150101 | 1340 | 9,905.99 | 9,905.99 | 9,905.99 | 9,905.99 | 9,905.99 | 9,905.98 | 9,905.98 | 9,905.98 | 9,905.98 | 9,905.98 | 9,905.98 | 62,948.87 | 171,914.70 |
| I01107000 | 020205010101150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,042.89 | 53,042.89 |
| I01107000 | 020205010101150101 | 1345 | 9,905.99 | 9,905.99 | 9,905.99 | 9,905.99 | 9,905.99 | 9,905.98 | 9,905.98 | 9,905.98 | 9,905.98 | 9,905.98 | 9,905.98 | 9,905.98 | 118,871.81 |
| I01139000 | 010502060401110101 | 2000 | 0.00 | 0.00 | 0.00 | 12,431.00 | 0.00 | 0.00 | 0.00 | 849.24 | 500.00 | 0.00 | 2,500.00 | 0.00 | 16,280.24 |

| | | | | | | | | | | | | | | | |
|-----------|--------------------|------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| I01139000 | 010502060401110101 | 2600 | 0.00 | 0.00 | 0.00 | 12,431.00 | 0.00 | 0.00 | 0.00 | 849.24 | 500.00 | 0.00 | 2,500.00 | 0.00 | 16,280.24 |
| I01139000 | 010502060401110101 | 2610 | 0.00 | 0.00 | 0.00 | 12,431.00 | 0.00 | 0.00 | 0.00 | 849.24 | 500.00 | 0.00 | 2,500.00 | 0.00 | 16,280.24 |
| I01139000 | 010502060401110101 | 2611 | 0.00 | 0.00 | 0.00 | 12,431.00 | 0.00 | 0.00 | 0.00 | 849.24 | 500.00 | 0.00 | 2,500.00 | 0.00 | 16,280.24 |
| I01139000 | 010502060401150101 | 1000 | 94,072.31 | 94,072.31 | 94,072.31 | 94,072.31 | 94,072.31 | 94,072.31 | 94,072.31 | 94,072.31 | 94,072.31 | 94,072.31 | 94,072.31 | 94,072.31 | 1,474,771.12 |
| I01139000 | 010502060401150101 | 1100 | 69,040.15 | 69,040.15 | 69,040.16 | 69,040.16 | 69,040.16 | 69,040.16 | 69,040.16 | 69,040.16 | 69,040.16 | 69,040.16 | 69,040.16 | 69,040.16 | 828,481.90 |
| I01139000 | 010502060401150101 | 1130 | 69,040.15 | 69,040.15 | 69,040.16 | 69,040.16 | 69,040.16 | 69,040.16 | 69,040.16 | 69,040.16 | 69,040.16 | 69,040.16 | 69,040.16 | 69,040.16 | 828,481.90 |
| I01139000 | 010502060401150101 | 1131 | 69,040.15 | 69,040.15 | 69,040.16 | 69,040.16 | 69,040.16 | 69,040.16 | 69,040.16 | 69,040.16 | 69,040.16 | 69,040.16 | 69,040.16 | 69,040.16 | 828,481.90 |
| I01139000 | 010502060401150101 | 1300 | 25,032.16 | 25,032.16 | 25,032.15 | 25,032.15 | 25,032.15 | 25,032.15 | 25,032.15 | 25,032.15 | 25,032.15 | 25,032.15 | 25,032.15 | 25,032.15 | 646,289.22 |
| I01139000 | 010502060401150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 172,268.05 |
| I01139000 | 010502060401150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 172,268.05 |

FECHA DE ELABORACION: 13/04/2021 Hoja: 16 de 24



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| I01139000 | 010502060401150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 114,137.93 | 114,137.93 |
| I01139000 | 010502060401150101 | 1340 | 25,032.16 | 25,032.16 | 25,032.15 | 25,032.15 | 25,032.15 | 25,032.15 | 25,032.15 | 25,032.15 | 25,032.15 | 25,032.15 | 25,032.15 | 198,667.50 | 474,021.17 |
| I01139000 | 010502060401150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 173,635.35 | 173,635.35 |
| I01139000 | 010502060401150101 | 1345 | 25,032.16 | 25,032.16 | 25,032.15 | 25,032.15 | 25,032.15 | 25,032.15 | 25,032.15 | 25,032.15 | 25,032.15 | 25,032.15 | 25,032.15 | 25,032.15 | 300,385.82 |
| I01151000 | 020607010101150101 | 1000 | 18,149.89 | 18,149.89 | 18,149.89 | 18,149.88 | 18,149.88 | 18,149.88 | 18,149.87 | 18,149.87 | 18,149.87 | 18,149.87 | 18,149.87 | 70,819.34 | 270,468.00 |
| I01151000 | 020607010101150101 | 1100 | 15,444.94 | 15,444.94 | 15,444.94 | 15,444.93 | 15,444.93 | 15,444.93 | 15,444.93 | 15,444.93 | 15,444.93 | 15,444.93 | 15,444.93 | 15,444.93 | 185,339.19 |
| I01151000 | 020607010101150101 | 1130 | 15,444.94 | 15,444.94 | 15,444.94 | 15,444.93 | 15,444.93 | 15,444.93 | 15,444.93 | 15,444.93 | 15,444.93 | 15,444.93 | 15,444.93 | 15,444.93 | 185,339.19 |
| I01151000 | 020607010101150101 | 1131 | 15,444.94 | 15,444.94 | 15,444.94 | 15,444.93 | 15,444.93 | 15,444.93 | 15,444.93 | 15,444.93 | 15,444.93 | 15,444.93 | 15,444.93 | 15,444.93 | 185,339.19 |
| I01151000 | 020607010101150101 | 1300 | 2,704.95 | 2,704.95 | 2,704.95 | 2,704.95 | 2,704.95 | 2,704.95 | 2,704.94 | 2,704.94 | 2,704.94 | 2,704.94 | 2,704.94 | 55,374.41 | 85,128.81 |
| I01151000 | 020607010101150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,466.71 | 30,466.71 |
| I01151000 | 020607010101150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,155.57 | 10,155.57 |
| I01151000 | 020607010101150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,311.14 | 20,311.14 |
| I01151000 | 020607010101150101 | 1340 | 2,704.95 | 2,704.95 | 2,704.95 | 2,704.95 | 2,704.95 | 2,704.95 | 2,704.94 | 2,704.94 | 2,704.94 | 2,704.94 | 2,704.94 | 24,907.70 | 54,662.10 |
| I01151000 | 020607010101150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,202.76 | 22,202.76 |
| I01151000 | 020607010101150101 | 1345 | 2,704.95 | 2,704.95 | 2,704.95 | 2,704.95 | 2,704.95 | 2,704.95 | 2,704.94 | 2,704.94 | 2,704.94 | 2,704.94 | 2,704.94 | 2,704.94 | 32,459.34 |
| J00144000 | 020206010101110101 | 2000 | 0.00 | 0.00 | 0.00 | 25,649.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 5,500.00 | 0.00 | 34,149.00 |
| J00144000 | 020206010101110101 | 2600 | 0.00 | 0.00 | 0.00 | 25,649.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 5,500.00 | 0.00 | 34,149.00 |
| J00144000 | 020206010101110101 | 2610 | 0.00 | 0.00 | 0.00 | 25,649.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 5,500.00 | 0.00 | 34,149.00 |
| J00144000 | 020206010101110101 | 2611 | 0.00 | 0.00 | 0.00 | 25,649.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 5,500.00 | 0.00 | 34,149.00 |
| J00144000 | 020206010101150101 | 1000 | 199,056.24 | 199,056.24 | 199,056.24 | 199,056.24 | 199,056.24 | 199,056.23 | 199,056.23 | 199,056.23 | 199,056.23 | 199,056.23 | 199,056.23 | 742,791.97 | 2,932,410.55 |
| J00144000 | 020206010101150101 | 1100 | 127,931.85 | 127,931.85 | 127,931.85 | 127,931.85 | 127,931.85 | 127,931.85 | 127,931.85 | 127,931.85 | 127,931.85 | 127,931.85 | 127,931.85 | 127,931.85 | 1,535,182.20 |
| J00144000 | 020206010101150101 | 1130 | 127,931.85 | 127,931.85 | 127,931.85 | 127,931.85 | 127,931.85 | 127,931.85 | 127,931.85 | 127,931.85 | 127,931.85 | 127,931.85 | 127,931.85 | 127,931.85 | 1,535,182.20 |
| J00144000 | 020206010101150101 | 1131 | 127,931.85 | 127,931.85 | 127,931.85 | 127,931.85 | 127,931.85 | 127,931.85 | 127,931.85 | 127,931.85 | 127,931.85 | 127,931.85 | 127,931.85 | 127,931.85 | 1,535,182.20 |
| J00144000 | 020206010101150101 | 1300 | 71,124.39 | 71,124.39 | 71,124.39 | 71,124.39 | 71,124.39 | 71,124.38 | 71,124.38 | 71,124.38 | 71,124.38 | 71,124.38 | 71,124.38 | 614,860.12 | 1,397,228.35 |
| J00144000 | 020206010101150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 268,644.25 | 268,644.25 |
| J00144000 | 020206010101150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,867.41 | 89,867.41 |
| J00144000 | 020206010101150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 178,776.84 | 178,776.84 |
| J00144000 | 020206010101150101 | 1340 | 71,124.39 | 71,124.39 | 71,124.39 | 71,124.39 | 71,124.39 | 71,124.38 | 71,124.38 | 71,124.38 | 71,124.38 | 71,124.38 | 71,124.38 | 346,215.87 | 1,128,584.10 |
| J00144000 | 020206010101150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275,091.49 | 275,091.49 |
| J00144000 | 020206010101150101 | 1345 | 71,124.39 | 71,124.39 | 71,124.39 | 71,124.39 | 71,124.39 | 71,124.38 | 71,124.38 | 71,124.38 | 71,124.38 | 71,124.38 | 71,124.38 | 71,124.38 | 853,492.61 |
| K00137000 | 010304010101110101 | 2000 | 0.00 | 0.00 | 0.00 | 9,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 4,000.00 | 0.00 | 14,750.00 |

| | | | | | | | | | | | | | | | |
|-----------|--------------------|------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|--------------|
| K00137000 | 010304010101110101 | 2600 | 0.00 | 0.00 | 0.00 | 9,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 4,000.00 | 0.00 | 14,750.00 |
| K00137000 | 010304010101110101 | 2610 | 0.00 | 0.00 | 0.00 | 9,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 4,000.00 | 0.00 | 14,750.00 |
| K00137000 | 010304010101110101 | 2611 | 0.00 | 0.00 | 0.00 | 9,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 4,000.00 | 0.00 | 14,750.00 |
| K00137000 | 010304010101150101 | 1000 | 92,496.01 | 92,496.01 | 92,496.01 | 92,496.01 | 92,496.00 | 92,496.00 | 92,495.99 | 92,495.99 | 92,495.99 | 92,495.99 | 92,495.99 | 322,788.62 | 1,340,244.61 |
| K00137000 | 010304010101150101 | 1100 | 49,118.42 | 49,118.42 | 49,118.42 | 49,118.42 | 49,118.41 | 49,118.41 | 49,118.41 | 49,118.41 | 49,118.41 | 49,118.41 | 49,118.41 | 49,118.41 | 589,420.96 |
| K00137000 | 010304010101150101 | 1130 | 49,118.42 | 49,118.42 | 49,118.42 | 49,118.42 | 49,118.41 | 49,118.41 | 49,118.41 | 49,118.41 | 49,118.41 | 49,118.41 | 49,118.41 | 49,118.41 | 589,420.96 |
| K00137000 | 010304010101150101 | 1131 | 49,118.42 | 49,118.42 | 49,118.42 | 49,118.42 | 49,118.41 | 49,118.41 | 49,118.41 | 49,118.41 | 49,118.41 | 49,118.41 | 49,118.41 | 49,118.41 | 589,420.96 |
| K00137000 | 010304010101150101 | 1300 | 43,377.59 | 43,377.59 | 43,377.59 | 43,377.59 | 43,377.59 | 43,377.59 | 43,377.58 | 43,377.58 | 43,377.58 | 43,377.58 | 43,377.58 | 273,670.21 | 750,823.65 |
| K00137000 | 010304010101150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,891.12 | 96,891.12 |
| K00137000 | 010304010101150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,297.04 | 32,297.04 |
| K00137000 | 010304010101150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,594.08 | 64,594.08 |
| K00137000 | 010304010101150101 | 1340 | 43,377.59 | 43,377.59 | 43,377.59 | 43,377.59 | 43,377.59 | 43,377.59 | 43,377.58 | 43,377.58 | 43,377.58 | 43,377.58 | 43,377.58 | 176,779.09 | 653,932.53 |
| K00137000 | 010304010101150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133,401.51 | 133,401.51 |
| K00137000 | 010304010101150101 | 1345 | 43,377.59 | 43,377.59 | 43,377.59 | 43,377.59 | 43,377.59 | 43,377.59 | 43,377.58 | 43,377.58 | 43,377.58 | 43,377.58 | 43,377.58 | 43,377.58 | 520,531.02 |
| L00115000 | 010502020101110101 | 2000 | 0.00 | 0.00 | 0.00 | 7,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 1,000.00 | 0.00 | 10,650.00 |
| L00115000 | 010502020101110101 | 2600 | 0.00 | 0.00 | 0.00 | 7,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 1,000.00 | 0.00 | 10,650.00 |

FECHA DE ELABORACION: 13/04/2021 Hoja: 17 de 24



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|------------|--------------|
| L00115000 | 010502020101110101 | 2610 | 0.00 | 0.00 | 0.00 | 7,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 1,000.00 | 0.00 | 10,650.00 |
| L00115000 | 010502020101110101 | 2611 | 0.00 | 0.00 | 0.00 | 7,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 1,000.00 | 0.00 | 10,650.00 |
| L00115000 | 010502020101150101 | 1000 | 60,229.29 | 60,229.30 | 60,229.30 | 60,229.29 | 60,229.29 | 60,229.29 | 60,229.29 | 60,229.29 | 60,229.29 | 60,229.29 | 60,229.29 | 196,017.32 | 858,539.53 |
| L00115000 | 010502020101150101 | 1100 | 40,726.15 | 40,726.16 | 40,726.16 | 40,726.16 | 40,726.16 | 40,726.16 | 40,726.16 | 40,726.16 | 40,726.16 | 40,726.16 | 40,726.16 | 40,726.16 | 488,713.91 |
| L00115000 | 010502020101150101 | 1130 | 40,726.15 | 40,726.16 | 40,726.16 | 40,726.16 | 40,726.16 | 40,726.16 | 40,726.16 | 40,726.16 | 40,726.16 | 40,726.16 | 40,726.16 | 40,726.16 | 488,713.91 |
| L00115000 | 010502020101150101 | 1131 | 40,726.15 | 40,726.16 | 40,726.16 | 40,726.16 | 40,726.16 | 40,726.16 | 40,726.16 | 40,726.16 | 40,726.16 | 40,726.16 | 40,726.16 | 40,726.16 | 488,713.91 |
| L00115000 | 010502020101150101 | 1300 | 19,503.14 | 19,503.14 | 19,503.14 | 19,503.13 | 19,503.13 | 19,503.13 | 19,503.13 | 19,503.13 | 19,503.13 | 19,503.13 | 19,503.13 | 155,291.16 | 369,825.62 |
| L00115000 | 010502020101150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,336.53 | 80,336.53 |
| L00115000 | 010502020101150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,778.84 | 26,778.84 |
| L00115000 | 010502020101150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,557.69 | 53,557.69 |
| L00115000 | 010502020101150101 | 1340 | 19,503.14 | 19,503.14 | 19,503.14 | 19,503.13 | 19,503.13 | 19,503.13 | 19,503.13 | 19,503.13 | 19,503.13 | 19,503.13 | 19,503.13 | 74,954.63 | 289,489.09 |
| L00115000 | 010502020101150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,451.50 | 55,451.50 |
| L00115000 | 010502020101150101 | 1345 | 19,503.14 | 19,503.14 | 19,503.14 | 19,503.13 | 19,503.13 | 19,503.13 | 19,503.13 | 19,503.13 | 19,503.13 | 19,503.13 | 19,503.13 | 19,503.13 | 234,037.59 |
| L00118000 | 010801020201110101 | 2000 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| L00118000 | 010801020201110101 | 2600 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| L00118000 | 010801020201110101 | 2610 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| L00118000 | 010801020201110101 | 2611 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| L00118000 | 010801020201150101 | 1000 | 79,728.66 | 79,728.67 | 79,728.67 | 79,728.67 | 79,728.67 | 79,728.67 | 79,728.68 | 79,728.68 | 79,728.68 | 79,728.68 | 79,728.68 | 367,382.68 | 1,244,398.09 |
| L00118000 | 010801020201150101 | 1100 | 53,051.15 | 53,051.16 | 53,051.16 | 53,051.16 | 53,051.16 | 53,051.16 | 53,051.16 | 53,051.16 | 53,051.16 | 53,051.16 | 53,051.16 | 53,051.16 | 636,613.91 |
| L00118000 | 010801020201150101 | 1130 | 53,051.15 | 53,051.16 | 53,051.16 | 53,051.16 | 53,051.16 | 53,051.16 | 53,051.16 | 53,051.16 | 53,051.16 | 53,051.16 | 53,051.16 | 53,051.16 | 636,613.91 |
| L00118000 | 010801020201150101 | 1131 | 53,051.15 | 53,051.16 | 53,051.16 | 53,051.16 | 53,051.16 | 53,051.16 | 53,051.16 | 53,051.16 | 53,051.16 | 53,051.16 | 53,051.16 | 53,051.16 | 636,613.91 |
| L00118000 | 010801020201150101 | 1300 | 26,677.51 | 26,677.51 | 26,677.51 | 26,677.51 | 26,677.51 | 26,677.51 | 26,677.52 | 26,677.52 | 26,677.52 | 26,677.52 | 26,677.52 | 314,331.52 | 607,784.18 |
| L00118000 | 010801020201150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 139,755.80 | 139,755.80 |
| L00118000 | 010801020201150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,273.64 | 47,273.64 |
| L00118000 | 010801020201150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92,482.16 | 92,482.16 |

| | | | | | | | | | | | | | | | |
|-----------|--------------------|------|------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|------------|------------|------------|------------|--------------|
| L00119000 | 010502020401150101 | 3850 | 1,432.25 | 1,432.25 | 1,432.25 | 1,432.25 | 1,432.25 | 1,332.24 | 1,332.24 | 1,332.24 | 1,332.24 | 1,332.24 | 1,332.24 | 1,332.24 | 16,486.93 |
| L00119000 | 010502020401150101 | 3851 | 1,432.25 | 1,432.25 | 1,432.25 | 1,432.25 | 1,432.25 | 1,332.24 | 1,332.24 | 1,332.24 | 1,332.24 | 1,332.24 | 1,332.24 | 1,332.24 | 16,486.93 |
| L00119000 | 010502020401150101 | 3900 | 106.74 | 0.00 | 45,070.00 | 0.00 | 0.00 | 383.00 | 0.00 | 0.00 | 835.00 | 0.00 | 0.00 | 0.00 | 46,394.74 |
| L00119000 | 010502020401150101 | 3920 | 106.74 | 0.00 | 45,070.00 | 0.00 | 0.00 | 383.00 | 0.00 | 0.00 | 835.00 | 0.00 | 0.00 | 0.00 | 46,394.74 |
| L00119000 | 010502020401150101 | 3922 | 106.74 | 0.00 | 45,070.00 | 0.00 | 0.00 | 383.00 | 0.00 | 0.00 | 835.00 | 0.00 | 0.00 | 0.00 | 46,394.74 |
| L00119000 | 010502020401150101 | 9000 | 0.00 | 0.00 | 0.00 | 2,145,207.50 | 2,145,207.50 | 2,145,207.50 | 2,145,207.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,580,830.00 |
| L00119000 | 010502020401150101 | 9900 | 0.00 | 0.00 | 0.00 | 2,145,207.50 | 2,145,207.50 | 2,145,207.50 | 2,145,207.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,580,830.00 |
| L00119000 | 010502020401150101 | 9910 | 0.00 | 0.00 | 0.00 | 2,145,207.50 | 2,145,207.50 | 2,145,207.50 | 2,145,207.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,580,830.00 |
| L00119000 | 010502020401150101 | 9911 | 0.00 | 0.00 | 0.00 | 2,145,207.50 | 2,145,207.50 | 2,145,207.50 | 2,145,207.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,580,830.00 |
| L00119000 | 010502020401250102 | 9000 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 990,958.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,990,958.86 |
| L00119000 | 010502020401250102 | 9900 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 990,958.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,990,958.86 |
| L00119000 | 010502020401250102 | 9910 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 990,958.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,990,958.86 |
| L00119000 | 010502020401250102 | 9911 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 990,958.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,990,958.86 |
| L00119000 | 010502020401250218 | 9000 | 0.00 | 2,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 |
| L00119000 | 010502020401250218 | 9900 | 0.00 | 2,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 |
| L00119000 | 010502020401250218 | 9910 | 0.00 | 2,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 |
| L00119000 | 010502020401250218 | 9912 | 0.00 | 2,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 |
| M00155000 | 010305010105110101 | 2000 | 5,000.00 | 0.00 | 0.00 | 2,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 3,000.00 | 0.00 | 12,850.00 |
| M00155000 | 010305010105110101 | 2600 | 5,000.00 | 0.00 | 0.00 | 2,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 3,000.00 | 0.00 | 12,850.00 |
| M00155000 | 010305010105110101 | 2610 | 5,000.00 | 0.00 | 0.00 | 2,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 3,000.00 | 0.00 | 12,850.00 |
| M00155000 | 010305010105110101 | 2611 | 5,000.00 | 0.00 | 0.00 | 2,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 3,000.00 | 0.00 | 12,850.00 |
| M00155000 | 010305010105150101 | 1000 | 104,070.62 | 104,070.63 | 104,070.63 | 104,070.63 | 104,070.63 | 104,070.62 | 104,070.62 | 104,070.62 | 104,070.62 | 104,070.62 | 104,070.62 | 396,533.62 | 1,541,310.48 |
| M00155000 | 010305010105150101 | 1100 | 61,950.86 | 61,950.86 | 61,950.86 | 61,950.86 | 61,950.86 | 61,950.85 | 61,950.85 | 61,950.85 | 61,950.85 | 61,950.85 | 61,950.85 | 61,950.85 | 743,410.25 |
| M00155000 | 010305010105150101 | 1130 | 61,950.86 | 61,950.86 | 61,950.86 | 61,950.86 | 61,950.86 | 61,950.85 | 61,950.85 | 61,950.85 | 61,950.85 | 61,950.85 | 61,950.85 | 61,950.85 | 743,410.25 |
| M00155000 | 010305010105150101 | 1131 | 61,950.86 | 61,950.86 | 61,950.86 | 61,950.86 | 61,950.86 | 61,950.85 | 61,950.85 | 61,950.85 | 61,950.85 | 61,950.85 | 61,950.85 | 61,950.85 | 743,410.25 |
| M00155000 | 010305010105150101 | 1300 | 42,119.76 | 42,119.77 | 42,119.77 | 42,119.77 | 42,119.77 | 42,119.77 | 42,119.77 | 42,119.77 | 42,119.77 | 42,119.77 | 42,119.77 | 334,582.77 | 797,900.23 |
| M00155000 | 010305010105150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,204.43 | 122,204.43 |
| M00155000 | 010305010105150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,734.81 | 40,734.81 |

FECHA DE ELABORACION: 13/04/2021 Hoja: 19 de 24



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|------------|------------|
| M00155000 | 010305010105150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,469.62 | 81,469.62 |
| M00155000 | 010305010105150101 | 1340 | 42,119.76 | 42,119.77 | 42,119.77 | 42,119.77 | 42,119.77 | 42,119.77 | 42,119.77 | 42,119.77 | 42,119.77 | 42,119.77 | 42,119.77 | 212,378.34 | 675,695.80 |
| M00155000 | 010305010105150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170,258.57 | 170,258.57 |
| M00155000 | 010305010105150101 | 1345 | 42,119.76 | 42,119.77 | 42,119.77 | 42,119.77 | 42,119.77 | 42,119.77 | 42,119.77 | 42,119.77 | 42,119.77 | 42,119.77 | 42,119.77 | 42,119.77 | 505,437.23 |
| N00130000 | 030201010201150101 | 1000 | 51,537.41 | 51,537.41 | 51,537.41 | 51,537.41 | 51,537.41 | 51,537.41 | 51,537.41 | 51,537.41 | 51,537.41 | 51,537.41 | 51,537.41 | 158,521.66 | 725,433.17 |
| N00130000 | 030201010201150101 | 1100 | 22,274.36 | 22,274.36 | 22,274.37 | 22,274.37 | 22,274.37 | 22,274.37 | 22,274.37 | 22,274.37 | 22,274.37 | 22,274.37 | 22,274.37 | 22,274.37 | 267,292.42 |
| N00130000 | 030201010201150101 | 1130 | 22,274.36 | 22,274.36 | 22,274.37 | 22,274.37 | 22,274.37 | 22,274.37 | 22,274.37 | 22,274.37 | 22,274.37 | 22,274.37 | 22,274.37 | 22,274.37 | 267,292.42 |
| N00130000 | 030201010201150101 | 1131 | 22,274.36 | 22,274.36 | 22,274.37 | 22,274.37 | 22,274.37 | 22,274.37 | 22,274.37 | 22,274.37 | 22,274.37 | 22,274.37 | 22,274.37 | 22,274.37 | 267,292.42 |
| N00130000 | 030201010201150101 | 1300 | 29,263.05 | 29,263.05 | 29,263.04 | 29,263.04 | 29,263.04 | 29,263.04 | 29,263.04 | 29,263.04 | 29,263.04 | 29,263.04 | 29,263.04 | 136,247.29 | 458,140.75 |
| N00130000 | 030201010201150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,938.48 | 43,938.48 |
| N00130000 | 030201010201150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,646.16 | 14,646.16 |
| N00130000 | 030201010201150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,292.32 | 29,292.32 |
| N00130000 | 030201010201150101 | 1340 | 29,263.05 | 29,263.05 | 29,263.04 | 29,263.04 | 29,263.04 | 29,263.04 | 29,263.04 | 29,263.04 | 29,263.04 | 29,263.04 | 29,263.04 | 92,308.81 | 414,202.27 |

| | | | | | | | | | | | | | | | | |
|-----------|--------------------|------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|--------------|
| N00130000 | 030201010201150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,045.77 | 63,045.77 |
| N00130000 | 030201010201150101 | 1345 | 29,263.05 | 29,263.05 | 29,263.04 | 29,263.04 | 29,263.04 | 29,263.04 | 29,263.04 | 29,263.04 | 29,263.04 | 29,263.04 | 29,263.04 | 29,263.04 | 29,263.04 | 351,156.50 |
| N00131000 | 030402010103150101 | 1000 | 39,359.56 | 39,359.52 | 39,359.52 | 39,359.52 | 39,359.52 | 39,359.52 | 39,359.51 | 39,359.51 | 39,359.51 | 39,359.51 | 39,359.51 | 39,359.51 | 142,703.67 | 575,658.37 |
| N00131000 | 030402010103150101 | 1100 | 25,301.07 | 25,301.07 | 25,301.07 | 25,301.07 | 25,301.07 | 25,301.07 | 25,301.06 | 25,301.06 | 25,301.06 | 25,301.06 | 25,301.06 | 25,301.06 | 25,301.06 | 303,612.77 |
| N00131000 | 030402010103150101 | 1130 | 25,301.07 | 25,301.07 | 25,301.07 | 25,301.07 | 25,301.07 | 25,301.07 | 25,301.06 | 25,301.06 | 25,301.06 | 25,301.06 | 25,301.06 | 25,301.06 | 25,301.06 | 303,612.77 |
| N00131000 | 030402010103150101 | 1131 | 25,301.07 | 25,301.07 | 25,301.07 | 25,301.07 | 25,301.07 | 25,301.07 | 25,301.06 | 25,301.06 | 25,301.06 | 25,301.06 | 25,301.06 | 25,301.06 | 25,301.06 | 303,612.77 |
| N00131000 | 030402010103150101 | 1300 | 14,058.49 | 14,058.45 | 14,058.45 | 14,058.45 | 14,058.45 | 14,058.45 | 14,058.45 | 14,058.45 | 14,058.45 | 14,058.45 | 14,058.45 | 14,058.45 | 117,402.61 | 272,045.60 |
| N00131000 | 030402010103150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,908.95 | 49,908.95 |
| N00131000 | 030402010103150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,636.32 | 16,636.32 |
| N00131000 | 030402010103150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,272.63 | 33,272.63 |
| N00131000 | 030402010103150101 | 1340 | 14,058.49 | 14,058.45 | 14,058.45 | 14,058.45 | 14,058.45 | 14,058.45 | 14,058.45 | 14,058.45 | 14,058.45 | 14,058.45 | 14,058.45 | 14,058.45 | 67,493.66 | 222,136.65 |
| N00131000 | 030402010103150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,435.21 | 53,435.21 |
| N00131000 | 030402010103150101 | 1345 | 14,058.49 | 14,058.45 | 14,058.45 | 14,058.45 | 14,058.45 | 14,058.45 | 14,058.45 | 14,058.45 | 14,058.45 | 14,058.45 | 14,058.45 | 14,058.45 | 14,058.45 | 168,701.44 |
| N00132000 | 030402010102110101 | 2000 | 20,000.00 | 0.00 | 0.00 | 9,499.00 | 0.00 | 0.00 | 0.00 | 4,900.00 | 4,351.00 | 0.00 | 12,800.00 | 0.00 | 51,550.00 | 51,550.00 |
| N00132000 | 030402010102110101 | 2600 | 20,000.00 | 0.00 | 0.00 | 9,499.00 | 0.00 | 0.00 | 0.00 | 4,900.00 | 4,351.00 | 0.00 | 12,800.00 | 0.00 | 51,550.00 | 51,550.00 |
| N00132000 | 030402010102110101 | 2610 | 20,000.00 | 0.00 | 0.00 | 9,499.00 | 0.00 | 0.00 | 0.00 | 4,900.00 | 4,351.00 | 0.00 | 12,800.00 | 0.00 | 51,550.00 | 51,550.00 |
| N00132000 | 030402010102110101 | 2611 | 20,000.00 | 0.00 | 0.00 | 9,499.00 | 0.00 | 0.00 | 0.00 | 4,900.00 | 4,351.00 | 0.00 | 12,800.00 | 0.00 | 51,550.00 | 51,550.00 |
| N00132000 | 030402010102150101 | 1000 | 87,841.80 | 87,841.80 | 87,841.79 | 87,841.80 | 87,841.80 | 87,841.80 | 87,841.80 | 87,841.80 | 87,841.80 | 87,841.80 | 87,841.80 | 87,841.80 | 280,634.00 | 1,246,893.79 |
| N00132000 | 030402010102150101 | 1100 | 49,891.73 | 49,891.73 | 49,891.73 | 49,891.74 | 49,891.74 | 49,891.74 | 49,891.74 | 49,891.74 | 49,891.74 | 49,891.74 | 49,891.74 | 49,891.74 | 49,891.74 | 598,700.85 |
| N00132000 | 030402010102150101 | 1130 | 49,891.73 | 49,891.73 | 49,891.73 | 49,891.74 | 49,891.74 | 49,891.74 | 49,891.74 | 49,891.74 | 49,891.74 | 49,891.74 | 49,891.74 | 49,891.74 | 49,891.74 | 598,700.85 |
| N00132000 | 030402010102150101 | 1131 | 49,891.73 | 49,891.73 | 49,891.73 | 49,891.74 | 49,891.74 | 49,891.74 | 49,891.74 | 49,891.74 | 49,891.74 | 49,891.74 | 49,891.74 | 49,891.74 | 49,891.74 | 598,700.85 |
| N00132000 | 030402010102150101 | 1300 | 37,950.07 | 37,950.07 | 37,950.06 | 37,950.06 | 37,950.06 | 37,950.06 | 37,950.06 | 37,950.06 | 37,950.06 | 37,950.06 | 37,950.06 | 37,950.06 | 230,742.26 | 648,192.94 |
| N00132000 | 030402010102150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123,264.76 | 123,264.76 |
| N00132000 | 030402010102150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,575.47 | 41,575.47 |
| N00132000 | 030402010102150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,689.29 | 81,689.29 |
| N00132000 | 030402010102150101 | 1340 | 37,950.07 | 37,950.07 | 37,950.06 | 37,950.06 | 37,950.06 | 37,950.06 | 37,950.06 | 37,950.06 | 37,950.06 | 37,950.06 | 37,950.06 | 37,950.06 | 107,477.50 | 524,928.18 |
| N00132000 | 030402010102150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,527.44 | 69,527.44 |
| N00132000 | 030402010102150101 | 1345 | 37,950.07 | 37,950.07 | 37,950.06 | 37,950.06 | 37,950.06 | 37,950.06 | 37,950.06 | 37,950.06 | 37,950.06 | 37,950.06 | 37,950.06 | 37,950.06 | 37,950.06 | 455,400.74 |
| N00132000 | 030402010102150101 | 2000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,244.00 | 0.00 | 1,244.00 | 1,244.00 |
| N00132000 | 030402010102150101 | 2100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,244.00 | 0.00 | 1,244.00 | 1,244.00 |
| N00132000 | 030402010102150101 | 2140 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,244.00 | 0.00 | 1,244.00 | 1,244.00 |
| N00132000 | 030402010102150101 | 2141 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,244.00 | 0.00 | 1,244.00 | 1,244.00 |
| N00140000 | 030102010301150101 | 1000 | 22,023.15 | 22,023.15 | 22,023.15 | 22,023.16 | 22,023.15 | 22,023.15 | 22,023.15 | 22,023.15 | 22,023.15 | 22,023.15 | 22,023.15 | 22,023.15 | 68,284.95 | 310,539.61 |
| N00140000 | 030102010301150101 | 1100 | 10,763.41 | 10,763.41 | 10,763.41 | 10,763.42 | 10,763.42 | 10,763.42 | 10,763.42 | 10,763.42 | 10,763.42 | 10,763.42 | 10,763.42 | 10,763.42 | 10,763.42 | 129,161.01 |

FECHA DE ELABORACION: 13/04/2021 Hoja: 20 de 24



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|------------|
| N00140000 | 030102010301150101 | 1130 | 10,763.41 | 10,763.41 | 10,763.41 | 10,763.42 | 10,763.42 | 10,763.42 | 10,763.42 | 10,763.42 | 10,763.42 | 10,763.42 | 10,763.42 | 10,763.42 | 129,161.01 |
| N00140000 | 030102010301150101 | 1131 | 10,763.41 | 10,763.41 | 10,763.41 | 10,763.42 | 10,763.42 | 10,763.42 | 10,763.42 | 10,763.42 | 10,763.42 | 10,763.42 | 10,763.42 | 10,763.42 | 129,161.01 |
| N00140000 | 030102010301150101 | 1300 | 11,259.74 | 11,259.74 | 11,259.74 | 11,259.74 | 11,259.73 | 11,259.73 | 11,259.73 | 11,259.73 | 11,259.73 | 11,259.73 | 11,259.73 | 57,521.53 | 181,378.60 |
| N00140000 | 030102010301150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,231.95 | 21,231.95 |
| N00140000 | 030102010301150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,077.32 | 7,077.32 |
| N00140000 | 030102010301150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,154.63 | 14,154.63 |
| N00140000 | 030102010301150101 | 1340 | 11,259.74 | 11,259.74 | 11,259.74 | 11,259.74 | 11,259.73 | 11,259.73 | 11,259.73 | 11,259.73 | 11,259.73 | 11,259.73 | 11,259.73 | 36,289.58 | 160,146.65 |

| | | | | | | | | | | | | | | | | |
|-----------|--------------------|------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| O00153000 | 020302010111150101 | 1130 | 64,188.17 | 64,188.17 | 64,188.18 | 64,188.18 | 64,188.18 | 64,188.18 | 64,188.18 | 64,188.18 | 64,188.18 | 64,188.18 | 64,188.18 | 64,188.18 | 64,188.18 | 770,258.14 |
| O00153000 | 020302010111150101 | 1131 | 64,188.17 | 64,188.17 | 64,188.18 | 64,188.18 | 64,188.18 | 64,188.18 | 64,188.18 | 64,188.18 | 64,188.18 | 64,188.18 | 64,188.18 | 64,188.18 | 64,188.18 | 770,258.14 |
| O00153000 | 020302010111150101 | 1300 | 71,049.55 | 71,049.55 | 71,049.55 | 71,049.55 | 71,049.55 | 71,049.55 | 71,049.54 | 71,049.54 | 71,049.54 | 71,049.54 | 71,049.54 | 71,049.54 | 346,630.75 | 1,128,175.74 |
| O00153000 | 020302010111150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126,617.78 | 126,617.78 |
| O00153000 | 020302010111150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,205.93 | 42,205.93 |
| O00153000 | 020302010111150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,411.85 | 84,411.85 |
| O00153000 | 020302010111150101 | 1340 | 71,049.55 | 71,049.55 | 71,049.55 | 71,049.55 | 71,049.55 | 71,049.55 | 71,049.54 | 71,049.54 | 71,049.54 | 71,049.54 | 71,049.54 | 71,049.54 | 220,012.97 | 1,001,557.96 |
| O00153000 | 020302010111150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 148,963.43 | 148,963.43 |
| O00153000 | 020302010111150101 | 1345 | 71,049.55 | 71,049.55 | 71,049.55 | 71,049.55 | 71,049.55 | 71,049.55 | 71,049.54 | 71,049.54 | 71,049.54 | 71,049.54 | 71,049.54 | 71,049.54 | 71,049.54 | 852,594.53 |
| O00153000 | 020302010111150101 | 2000 | 0.00 | 40,128.28 | 118,987.12 | 1,122,484.40 | 0.00 | 0.00 | 412,651.52 | 0.00 | 78,700.01 | 959.99 | 107,500.02 | 198,312.24 | 2,079,723.58 | |
| O00153000 | 020302010111150101 | 2100 | 0.00 | 8,352.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,600.00 | 0.00 | 0.00 | 0.00 | 19,952.00 | |
| O00153000 | 020302010111150101 | 2110 | 0.00 | 8,352.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,600.00 | 0.00 | 0.00 | 0.00 | 19,952.00 | |
| O00153000 | 020302010111150101 | 2111 | 0.00 | 8,352.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,600.00 | 0.00 | 0.00 | 0.00 | 19,952.00 | |
| O00153000 | 020302010111150101 | 2500 | 0.00 | 31,776.28 | 118,987.12 | 1,122,484.40 | 0.00 | 0.00 | 23,500.08 | 0.00 | 67,100.01 | 959.99 | 107,500.02 | 198,312.24 | 1,670,620.14 | |
| O00153000 | 020302010111150101 | 2530 | 0.00 | 31,776.28 | 118,987.12 | 1,122,484.40 | 0.00 | 0.00 | 23,500.08 | 0.00 | 67,100.01 | 959.99 | 107,500.02 | 198,312.24 | 1,670,620.14 | |
| O00153000 | 020302010111150101 | 2531 | 0.00 | 31,776.28 | 118,987.12 | 1,122,484.40 | 0.00 | 0.00 | 23,500.08 | 0.00 | 67,100.01 | 959.99 | 107,500.02 | 198,312.24 | 1,670,620.14 | |
| O00153000 | 020302010111150101 | 2700 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 389,151.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 389,151.44 | |
| O00153000 | 020302010111150101 | 2720 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 389,151.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 389,151.44 | |
| O00153000 | 020302010111150101 | 2721 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 389,151.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 389,151.44 | |
| Q00104000 | 010701010101110101 | 1000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,167.78 | 1,762,093.12 | 1,762,093.12 | 3,613,796.80 | 7,140,150.82 | |
| Q00104000 | 010701010101110101 | 1100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,167.78 | 938,710.89 | 938,710.89 | 938,710.89 | 2,818,300.45 | |
| Q00104000 | 010701010101110101 | 1130 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,167.78 | 938,710.89 | 938,710.89 | 938,710.89 | 2,818,300.45 | |
| Q00104000 | 010701010101110101 | 1131 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,167.78 | 938,710.89 | 938,710.89 | 938,710.89 | 2,818,300.45 | |
| Q00104000 | 010701010101110101 | 1300 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 823,382.23 | 823,382.23 | 2,675,085.91 | 4,321,850.37 | |
| Q00104000 | 010701010101110101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,851,703.68 | 1,851,703.68 | |
| Q00104000 | 010701010101110101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 617,234.56 | 617,234.56 | |
| Q00104000 | 010701010101110101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,234,469.12 | 1,234,469.12 | |
| Q00104000 | 010701010101110101 | 1340 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 823,382.23 | 823,382.23 | 823,382.23 | 2,470,146.69 | |
| Q00104000 | 010701010101110101 | 1345 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 823,382.23 | 823,382.23 | 823,382.23 | 2,470,146.69 | |
| Q00104000 | 010701010101150101 | 1000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 876,997.37 | 876,997.37 | |
| Q00104000 | 010701010101150101 | 1300 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 876,997.37 | 876,997.37 | |
| Q00104000 | 010701010101150101 | 1340 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 876,997.37 | 876,997.37 | |
| Q00104000 | 010701010101150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 876,997.37 | 876,997.37 | |
| Q00104000 | 010701010101150101 | 2000 | 0.00 | 0.00 | 3,190.00 | 0.00 | 0.00 | 0.00 | 55,510.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 72,922.44 | 135,622.44 | |
| Q00104000 | 010701010101150101 | 2100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 1,398.00 | 5,398.00 | |
| Q00104000 | 010701010101150101 | 2110 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 1,398.00 | 5,398.00 | |
| Q00104000 | 010701010101150101 | 2111 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 1,398.00 | 5,398.00 | |
| Q00104000 | 010701010101150101 | 2400 | 0.00 | 0.00 | 3,190.00 | 0.00 | 0.00 | 0.00 | 55,510.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,524.44 | 130,224.44 | |
| Q00104000 | 010701010101150101 | 2480 | 0.00 | 0.00 | 3,190.00 | 0.00 | 0.00 | 0.00 | 55,510.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,524.44 | 130,224.44 | |
| Q00104000 | 010701010101150101 | 2482 | 0.00 | 0.00 | 3,190.00 | 0.00 | 0.00 | 0.00 | 55,510.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,524.44 | 130,224.44 | |
| Q00104000 | 010701010101250102 | 1000 | 1,762,093.12 | 1,762,093.12 | 1,762,093.12 | 1,762,093.12 | 1,762,093.13 | 1,762,093.12 | 1,762,093.12 | 1,762,093.12 | 1,759,925.34 | 0.00 | 0.00 | 0.00 | 15,856,670.31 | |
| Q00104000 | 010701010101250102 | 1100 | 938,710.90 | 938,710.90 | 938,710.90 | 938,710.90 | 938,710.90 | 938,710.89 | 938,710.89 | 938,710.89 | 936,543.11 | 0.00 | 0.00 | 0.00 | 8,446,230.28 | |
| Q00104000 | 010701010101250102 | 1130 | 938,710.90 | 938,710.90 | 938,710.90 | 938,710.90 | 938,710.90 | 938,710.89 | 938,710.89 | 938,710.89 | 936,543.11 | 0.00 | 0.00 | 0.00 | 8,446,230.28 | |
| Q00104000 | 010701010101250102 | 1131 | 938,710.90 | 938,710.90 | 938,710.90 | 938,710.90 | 938,710.90 | 938,710.89 | 938,710.89 | 938,710.89 | 936,543.11 | 0.00 | 0.00 | 0.00 | 8,446,230.28 | |
| Q00104000 | 010701010101250102 | 1300 | 823,382.22 | 823,382.22 | 823,382.22 | 823,382.22 | 823,382.23 | 823,382.23 | 823,382.23 | 823,382.23 | 823,382.23 | 0.00 | 0.00 | 0.00 | 7,410,440.03 | |
| Q00104000 | 010701010101250102 | 1340 | 823,382.22 | 823,382.22 | 823,382.22 | 823,382.22 | 823,382.23 | 823,382.23 | 823,382.23 | 823,382.23 | 823,382.23 | 0.00 | 0.00 | 0.00 | 7,410,440.03 | |



VILLA VICTORIA 0106

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|
| Q00104000 | 010701010101250102 | 1345 | 823,382.22 | 823,382.22 | 823,382.22 | 823,382.22 | 823,382.23 | 823,382.23 | 823,382.23 | 823,382.23 | 823,382.23 | 0.00 | 0.00 | 0.00 | 7,410,440.03 |
| Q00104000 | 010701010101250102 | 2000 | 478,210.61 | 478,210.61 | 578,210.61 | 578,210.61 | 648,210.61 | 778,210.61 | 578,210.61 | 678,210.61 | 478,210.61 | 678,210.61 | 478,210.61 | 478,210.61 | 6,908,527.32 |
| Q00104000 | 010701010101250102 | 2600 | 478,210.61 | 478,210.61 | 478,210.61 | 478,210.61 | 478,210.61 | 478,210.61 | 478,210.61 | 478,210.61 | 478,210.61 | 478,210.61 | 478,210.61 | 478,210.61 | 5,738,527.32 |
| Q00104000 | 010701010101250102 | 2610 | 478,210.61 | 478,210.61 | 478,210.61 | 478,210.61 | 478,210.61 | 478,210.61 | 478,210.61 | 478,210.61 | 478,210.61 | 478,210.61 | 478,210.61 | 478,210.61 | 5,738,527.32 |
| Q00104000 | 010701010101250102 | 2611 | 478,210.61 | 478,210.61 | 478,210.61 | 478,210.61 | 478,210.61 | 478,210.61 | 478,210.61 | 478,210.61 | 478,210.61 | 478,210.61 | 478,210.61 | 478,210.61 | 5,738,527.32 |
| Q00104000 | 010701010101250102 | 2700 | 0.00 | 0.00 | 100,000.00 | 0.00 | 170,000.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 470,000.00 |
| Q00104000 | 010701010101250102 | 2710 | 0.00 | 0.00 | 100,000.00 | 0.00 | 170,000.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 470,000.00 |
| Q00104000 | 010701010101250102 | 2711 | 0.00 | 0.00 | 100,000.00 | 0.00 | 170,000.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 470,000.00 |
| Q00104000 | 010701010101250102 | 2800 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 700,000.00 |
| Q00104000 | 010701010101250102 | 2830 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 700,000.00 |
| Q00104000 | 010701010101250102 | 2831 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 700,000.00 |
| Q00104000 | 010701010101250102 | 3000 | 143,204.43 | 327,454.63 | 143,204.43 | 263,204.43 | 143,204.43 | 143,204.43 | 363,204.43 | 143,204.43 | 143,204.43 | 280,204.43 | 143,204.43 | 204,204.43 | 2,440,703.36 |
| Q00104000 | 010701010101250102 | 3400 | 0.00 | 64,250.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,250.20 |
| Q00104000 | 010701010101250102 | 3450 | 0.00 | 64,250.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,250.20 |
| Q00104000 | 010701010101250102 | 3451 | 0.00 | 64,250.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,250.20 |
| Q00104000 | 010701010101250102 | 3500 | 143,204.43 | 143,204.43 | 143,204.43 | 143,204.43 | 143,204.43 | 143,204.43 | 143,204.43 | 143,204.43 | 143,204.43 | 143,204.43 | 143,204.43 | 143,204.43 | 1,718,453.16 |
| Q00104000 | 010701010101250102 | 3550 | 143,204.43 | 143,204.43 | 143,204.43 | 143,204.43 | 143,204.43 | 143,204.43 | 143,204.43 | 143,204.43 | 143,204.43 | 143,204.43 | 143,204.43 | 143,204.43 | 1,718,453.16 |
| Q00104000 | 010701010101250102 | 3551 | 143,204.43 | 143,204.43 | 143,204.43 | 143,204.43 | 143,204.43 | 143,204.43 | 143,204.43 | 143,204.43 | 143,204.43 | 143,204.43 | 143,204.43 | 143,204.43 | 1,718,453.16 |
| Q00104000 | 010701010101250102 | 3900 | 0.00 | 120,000.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | 220,000.00 | 0.00 | 0.00 | 137,000.00 | 0.00 | 61,000.00 | 658,000.00 |
| Q00104000 | 010701010101250102 | 3990 | 0.00 | 120,000.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | 220,000.00 | 0.00 | 0.00 | 137,000.00 | 0.00 | 61,000.00 | 658,000.00 |
| Q00104000 | 010701010101250102 | 3993 | 0.00 | 120,000.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | 220,000.00 | 0.00 | 0.00 | 137,000.00 | 0.00 | 61,000.00 | 658,000.00 |
| Q00104000 | 010701010101250105 | 2000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 242.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 242.00 |
| Q00104000 | 010701010101250105 | 2700 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 242.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 242.00 |
| Q00104000 | 010701010101250105 | 2710 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 242.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 242.00 |
| Q00104000 | 010701010101250105 | 2711 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 242.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 242.00 |
| Q00104000 | 010701010101250105 | 3000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 266,500.00 | 266,500.00 | 266,500.00 | 266,500.00 | 0.00 | 0.00 | 1,066,000.00 |
| Q00104000 | 010701010101250105 | 3300 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 266,500.00 | 266,500.00 | 266,500.00 | 266,500.00 | 0.00 | 0.00 | 1,066,000.00 |
| Q00104000 | 010701010101250105 | 3340 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 266,500.00 | 266,500.00 | 266,500.00 | 266,500.00 | 0.00 | 0.00 | 1,066,000.00 |
| Q00104000 | 010701010101250105 | 3341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 266,500.00 | 266,500.00 | 266,500.00 | 266,500.00 | 0.00 | 0.00 | 1,066,000.00 |
| S00101000 | 010502050107150101 | 1000 | 45,446.09 | 45,446.09 | 45,446.10 | 45,446.10 | 45,446.10 | 45,446.09 | 45,446.09 | 45,446.09 | 45,446.09 | 45,446.09 | 45,446.09 | 155,364.87 | 655,271.89 |
| S00101000 | 010502050107150101 | 1100 | 27,172.36 | 27,172.36 | 27,172.37 | 27,172.37 | 27,172.37 | 27,172.37 | 27,172.37 | 27,172.37 | 27,172.37 | 27,172.37 | 27,172.37 | 27,172.37 | 326,068.42 |
| S00101000 | 010502050107150101 | 1130 | 27,172.36 | 27,172.36 | 27,172.37 | 27,172.37 | 27,172.37 | 27,172.37 | 27,172.37 | 27,172.37 | 27,172.37 | 27,172.37 | 27,172.37 | 27,172.37 | 326,068.42 |
| S00101000 | 010502050107150101 | 1131 | 27,172.36 | 27,172.36 | 27,172.37 | 27,172.37 | 27,172.37 | 27,172.37 | 27,172.37 | 27,172.37 | 27,172.37 | 27,172.37 | 27,172.37 | 27,172.37 | 326,068.42 |
| S00101000 | 010502050107150101 | 1300 | 18,273.73 | 18,273.73 | 18,273.73 | 18,273.73 | 18,273.73 | 18,273.72 | 18,273.72 | 18,273.72 | 18,273.72 | 18,273.72 | 18,273.72 | 128,192.50 | 329,203.47 |
| S00101000 | 010502050107150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,600.29 | 53,600.29 |
| S00101000 | 010502050107150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,866.76 | 17,866.76 |
| S00101000 | 010502050107150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,733.53 | 35,733.53 |
| S00101000 | 010502050107150101 | 1340 | 18,273.73 | 18,273.73 | 18,273.73 | 18,273.73 | 18,273.73 | 18,273.72 | 18,273.72 | 18,273.72 | 18,273.72 | 18,273.72 | 18,273.72 | 74,592.21 | 275,603.18 |
| S00101000 | 010502050107150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,318.49 | 56,318.49 |
| S00101000 | 010502050107150101 | 1345 | 18,273.73 | 18,273.73 | 18,273.73 | 18,273.73 | 18,273.73 | 18,273.72 | 18,273.72 | 18,273.72 | 18,273.72 | 18,273.72 | 18,273.72 | 18,273.72 | 219,284.69 |
| T00105000 | 010702010102110101 | 1000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 628,425.95 | 628,425.95 | 1,597,947.41 | 2,854,799.31 |
| T00105000 | 010702010102110101 | 1100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 628,425.95 | 628,425.95 | 628,425.95 | 1,885,277.85 |
| T00105000 | 010702010102110101 | 1130 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 628,425.95 | 628,425.95 | 628,425.95 | 1,885,277.85 |
| T00105000 | 010702010102110101 | 1131 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 628,425.95 | 628,425.95 | 628,425.95 | 1,885,277.85 |
| T00105000 | 010702010102110101 | 1300 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 969,521.46 | 969,521.46 |
| T00105000 | 010702010102110101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 969,521.46 | 969,521.46 |
| T00105000 | 010702010102110101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 413,211.58 | 413,211.58 |



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|--------------|--------------------|-------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|--------------|---------------|---------------|------------|--------------|----------------|
| T00105000 | 010702010102110101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 556,309.88 | 556,309.88 |
| T00105000 | 010702010102150101 | 1000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 479,162.24 | 479,162.24 | 1,526,776.96 | 2,485,101.44 |
| T00105000 | 010702010102150101 | 1300 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 479,162.24 | 479,162.24 | 1,526,776.96 | 2,485,101.44 |
| T00105000 | 010702010102150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 270,113.29 | 270,113.29 |
| T00105000 | 010702010102150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 270,113.29 | 270,113.29 |
| T00105000 | 010702010102150101 | 1340 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 479,162.24 | 479,162.24 | 1,256,663.67 | 2,214,988.15 |
| T00105000 | 010702010102150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 777,501.43 | 777,501.43 |
| T00105000 | 010702010102150101 | 1345 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 479,162.24 | 479,162.24 | 479,162.24 | 1,437,486.72 |
| T00105000 | 010702010102150101 | 2000 | 0.00 | 20,000.00 | 4,640.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 43,920.00 | 0.00 | 0.00 | 0.00 | 118,560.00 |
| T00105000 | 010702010102150101 | 2500 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| T00105000 | 010702010102150101 | 2530 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| T00105000 | 010702010102150101 | 2531 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| T00105000 | 010702010102150101 | 2900 | 0.00 | 0.00 | 4,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,920.00 | 0.00 | 0.00 | 0.00 | 18,560.00 |
| T00105000 | 010702010102150101 | 2970 | 0.00 | 0.00 | 4,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,920.00 | 0.00 | 0.00 | 0.00 | 18,560.00 |
| T00105000 | 010702010102150101 | 2971 | 0.00 | 0.00 | 4,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,920.00 | 0.00 | 0.00 | 0.00 | 18,560.00 |
| T00105000 | 010702010102250102 | 1000 | 1,107,588.19 | 1,107,588.19 | 1,107,588.19 | 1,107,588.19 | 1,107,588.19 | 1,107,588.19 | 1,107,588.19 | 1,107,588.19 | 1,107,588.19 | 0.00 | 0.00 | 0.00 | 9,968,293.71 |
| T00105000 | 010702010102250102 | 1100 | 628,425.94 | 628,425.94 | 628,425.95 | 628,425.95 | 628,425.95 | 628,425.95 | 628,425.95 | 628,425.95 | 628,425.95 | 0.00 | 0.00 | 0.00 | 5,655,833.53 |
| T00105000 | 010702010102250102 | 1130 | 628,425.94 | 628,425.94 | 628,425.95 | 628,425.95 | 628,425.95 | 628,425.95 | 628,425.95 | 628,425.95 | 628,425.95 | 0.00 | 0.00 | 0.00 | 5,655,833.53 |
| T00105000 | 010702010102250102 | 1131 | 628,425.94 | 628,425.94 | 628,425.95 | 628,425.95 | 628,425.95 | 628,425.95 | 628,425.95 | 628,425.95 | 628,425.95 | 0.00 | 0.00 | 0.00 | 5,655,833.53 |
| T00105000 | 010702010102250102 | 1300 | 479,162.25 | 479,162.25 | 479,162.24 | 479,162.24 | 479,162.24 | 479,162.24 | 479,162.24 | 479,162.24 | 479,162.24 | 0.00 | 0.00 | 0.00 | 4,312,460.18 |
| T00105000 | 010702010102250102 | 1340 | 479,162.25 | 479,162.25 | 479,162.24 | 479,162.24 | 479,162.24 | 479,162.24 | 479,162.24 | 479,162.24 | 479,162.24 | 0.00 | 0.00 | 0.00 | 4,312,460.18 |
| T00105000 | 010702010102250102 | 1345 | 479,162.25 | 479,162.25 | 479,162.24 | 479,162.24 | 479,162.24 | 479,162.24 | 479,162.24 | 479,162.24 | 479,162.24 | 0.00 | 0.00 | 0.00 | 4,312,460.18 |
| T00105000 | 010702010102250102 | 2000 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 651,000.00 |
| T00105000 | 010702010102250102 | 2600 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 651,000.00 |
| T00105000 | 010702010102250102 | 2610 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 651,000.00 |
| T00105000 | 010702010102250102 | 2611 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 54,250.00 | 651,000.00 |
| T00105000 | 010702010102250102 | 3000 | 50,000.00 | 50,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 70,000.00 | 70,000.00 | 720,000.00 |
| T00105000 | 010702010102250102 | 3500 | 50,000.00 | 50,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 70,000.00 | 70,000.00 | 720,000.00 |
| T00105000 | 010702010102250102 | 3550 | 50,000.00 | 50,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 70,000.00 | 70,000.00 | 720,000.00 |
| T00105000 | 010702010102250102 | 3551 | 50,000.00 | 50,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 70,000.00 | 70,000.00 | 720,000.00 |
| TOTAL | | | ##### | 20,746,283.67 | ##### | 22,684,834.80 | ##### | 20,876,839.64 | ##### | ##### | 41,027,688.42 | 45,676,805.04 | ##### | ##### | 392,486,261.40 |

SINDICO PROCURADOR

SECRETARIO MUNICIPAL

TESORERO MUNICIPAL

C.P. YADIRA DE LA CRUZ MORALES

LIC. RAUL ASCENCIO PILAR

L.C. HECTOR EDUARDO VERA ZEA

FECHA DE ELABORACION: 13/04/2021

Hoja: 24 de 24