



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

VILLA VICTORIA 300106

DEL 1 DE ENERO AL 31 DE MARZO DE 2018

| CONCEPTO               |                   | EGRESOS             |                          |                     |             |                     | SUB EJERCICIO       |
|------------------------|-------------------|---------------------|--------------------------|---------------------|-------------|---------------------|---------------------|
|                        |                   | APROBADO            | AMPLIACION Y REDUCCIONES | MODIFICADO          | DEVENGADO   | PAGADO              |                     |
|                        |                   | 1                   | 2                        | 3 = (1 + 2)         | 4           | 5                   |                     |
| A00                    | PRESIDENCIA       | 979,133.30          | 0.00                     | 979,133.30          | 0.00        | 608,736.14          | 979,133.30          |
| B00                    | DIRECCIÓN GENERAL | 189,191.52          | 0.00                     | 189,191.52          | 0.00        | 158,292.67          | 189,191.52          |
| C00                    | TESORERIA         | 261,140.88          | 0.00                     | 261,140.88          | 0.00        | 213,803.30          | 261,140.88          |
| E00                    | AREA DE OPERACIÓN | 2,544,643.37        | 0.00                     | 2,544,643.37        | 0.00        | 1,698,738.03        | 2,544,643.37        |
| <b>TOTAL DEL GASTO</b> |                   | <b>3,974,109.07</b> | <b>0.00</b>              | <b>3,974,109.07</b> | <b>0.00</b> | <b>2,679,570.14</b> | <b>3,974,109.07</b> |

PRESIDENTA

DIRECTOR

TESORERO

C. ISIS GUTIERREZ SALMERON

LIC. ALFONSO MUNGUÍA FLORES

C.P. HECTOR EDUARDO VERA ZEA