

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
A00301000	010301010201110201	1131	264,000.00	0.00	0.00	264,000.00	0.00	0.00	229,201.41	229,201.41	34,798.59
A00301000	010301010201110201	1321	29,333.33	15,000.00	0.00	44,333.33	0.00	0.00	0.00	0.00	44,333.33
A00301000	010301010201110201	1322	14,666.66	0.00	0.00	14,666.66	0.00	0.00	0.00	0.00	14,666.66
A00301000	010301010201110201	1345	757,200.00	0.00	0.00	757,200.00	0.00	0.00	322,576.51	322,576.51	434,623.49
A00301000	010301010201110201	1412	102,120.00	0.00	0.00	102,120.00	0.00	0.00	65,147.93	65,147.93	36,972.07
A00301000	010301010201110201	1413	75,773.04	0.00	0.00	75,773.04	0.00	0.00	35,857.66	35,857.66	39,915.38
A00301000	010301010201110201	1414	18,891.96	0.00	0.00	18,891.96	0.00	0.00	7,921.82	7,921.82	10,970.14
A00301000	010301010201110201	1415	8,987.04	0.00	0.00	8,987.04	0.00	0.00	3,776.56	3,776.56	5,210.48
A00301000	010301010201110201	1416	13,173.00	0.00	0.00	13,173.00	0.00	0.00	5,188.38	5,188.38	7,984.62
A00301000	020301010201110201	2111	73,876.08	0.00	0.00	73,876.08	0.00	0.00	92,148.90	92,148.90	-18,272.82
A00301000	020505010102110201	2531	62,672.28	422,692.00	0.00	485,364.28	0.00	0.00	88,516.50	88,516.50	396,847.78
A00301000	020506030102110201	2711	540.00	10,000.00	0.00	10,540.00	0.00	0.00	1,290.00	1,290.00	9,250.00
A00301000	020607010101110201	3451	27,341.76	0.00	20,000.00	7,341.76	0.00	0.00	4,965.96	4,965.96	2,375.80
A00301000	020608010103110201	3511	184,777.50	0.00	150,000.00	34,777.50	0.00	0.00	6,032.00	6,032.00	28,745.50
A00301000	020608020201110201	3551	197,447.43	0.00	150,000.00	47,447.43	0.00	0.00	17,791.00	17,791.00	29,656.43
A00301000	020608020301110201	3611	56,528.48	0.00	0.00	56,528.48	0.00	0.00	0.00	0.00	56,528.48
A00301000	020608040101110201	3922	1,124.04	10,000.00	0.00	11,124.04	0.00	0.00	48,158.00	48,158.00	-37,033.96
A00301000	020608040101110201	5231	10,000.06	0.00	0.00	10,000.06	0.00	0.00	11,586.00	11,586.00	-1,585.94
A00301000	020608040102110201	3951	2,139.96	0.00	0.00	2,139.96	0.00	0.00	0.00	0.00	2,139.96
A00301000	020608040106110201	3992	30,564.84	0.00	0.00	30,564.84	0.00	0.00	507.00	507.00	30,057.84
A00301000	020608050104110201	4413	175,002.08	0.00	0.00	175,002.08	0.00	0.00	178,860.19	178,860.19	-3,858.11
B00307000	010502050107110201	1131	234,000.00	0.00	0.00	234,000.00	0.00	0.00	169,823.25	169,823.25	64,176.75
B00307000	010502050107110201	1321	26,000.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00
B00307000	010502050107110201	1322	13,000.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
B00307000	010502050107110201	1345	287,520.00	0.00	0.00	287,520.00	0.00	0.00	248,393.19	248,393.19	39,126.81
B00307000	010502050107110201	1412	52,152.00	0.00	0.00	52,152.00	0.00	0.00	25,138.03	25,138.03	27,013.97
B00307000	010502050107110201	1413	38,696.76	0.00	0.00	38,696.76	0.00	0.00	28,816.22	28,816.22	9,880.54
B00307000	010502050107110201	1414	9,648.12	0.00	0.00	9,648.12	0.00	0.00	8,084.28	8,084.28	1,563.84
B00307000	010502050107110201	1415	4,589.40	0.00	0.00	4,589.40	0.00	0.00	3,860.53	3,860.53	728.87
B00307000	010502050107110201	1416	6,727.56	0.00	0.00	6,727.56	0.00	0.00	5,673.93	5,673.93	1,053.63
B00307000	020301010202110201	2141	84,842.16	0.00	60,000.00	24,842.16	0.00	0.00	4,941.00	4,941.00	19,901.16

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B00307000	020301010202110201	2161	0.00	20,000.00	0.00	20,000.00	0.00	0.00	20,792.57	20,792.57	-792.57
B00307000	020301010202110201	2441	0.00	5,000.00	0.00	5,000.00	0.00	0.00	1,708.68	1,708.68	3,291.32
B00307000	020301010202110201	2491	0.00	8,000.00	0.00	8,000.00	0.00	0.00	3,392.99	3,392.99	4,607.01
B00307000	020605010101110201	2461	0.00	5,000.00	0.00	5,000.00	0.00	0.00	1,882.81	1,882.81	3,117.19
B00307000	020605010101110201	2731	16,759.00	0.00	8,000.00	8,759.00	0.00	0.00	0.00	0.00	8,759.00
B00307000	020608060102110201	5111	10,000.01	0.00	0.00	10,000.01	0.00	0.00	0.00	0.00	10,000.01
C00306000	010502020401110201	1131	236,160.00	0.00	0.00	236,160.00	0.00	0.00	136,773.15	136,773.15	99,386.85
C00306000	010502020401110201	1321	26,240.00	0.00	0.00	26,240.00	0.00	0.00	0.00	0.00	26,240.00
C00306000	010502020401110201	1322	13,120.00	0.00	0.00	13,120.00	0.00	0.00	0.00	0.00	13,120.00
C00306000	010502020401110201	1345	418,080.00	0.00	0.00	418,080.00	0.00	-6,000.00	229,829.99	223,829.99	194,250.01
C00306000	010502020401110201	1412	65,424.00	0.00	0.00	65,424.00	0.00	0.00	0.00	0.00	65,424.00
C00306000	010502020401110201	1413	48,544.56	0.00	0.00	48,544.56	0.00	0.00	0.00	0.00	48,544.56
C00306000	010502020401110201	1414	12,103.44	0.00	0.00	12,103.44	0.00	0.00	0.00	0.00	12,103.44
C00306000	010502020401110201	1415	5,757.36	0.00	0.00	5,757.36	0.00	0.00	0.00	0.00	5,757.36
C00306000	010502020401110201	1416	8,439.72	0.00	0.00	8,439.72	0.00	0.00	0.00	0.00	8,439.72
C00306000	010502020401110201	1441	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
C00306000	010502020401110201	1522	40,000.00	0.00	0.00	40,000.00	0.00	0.00	43,508.13	43,508.13	-3,508.13
C00306000	020605010102110201	3141	39,278.24	0.00	0.00	39,278.24	0.00	2,428.00	12,141.00	14,569.00	24,709.24
C00306000	020605010103110201	3151	699.96	0.00	0.00	699.96	0.00	0.00	0.00	0.00	699.96
C00306000	020605010104110201	3341	173,500.00	0.00	100,000.00	73,500.00	0.00	0.00	66,244.00	66,244.00	7,256.00
C00306000	020605010105110201	3361	0.00	7,308.00	0.00	7,308.00	0.00	0.00	5,220.00	5,220.00	2,088.00
C00306000	020605010105110201	3411	7,504.08	0.00	0.00	7,504.08	0.00	0.00	6,557.52	6,557.52	946.56
C00306000	020608030102110201	3851	37,130.16	0.00	0.00	37,130.16	0.00	0.00	2,120.00	2,120.00	35,010.16
C00306000	020608050104110201	4421	341,250.16	0.00	0.00	341,250.16	0.00	0.00	0.00	0.00	341,250.16
C00306000	020608050104110201	5311	20,055.01	0.00	0.00	20,055.01	0.00	0.00	0.00	0.00	20,055.01
C00306000	020608050104140101	4421	376,599.96	0.00	0.00	376,599.96	0.00	0.00	0.00	0.00	376,599.96
E00308000	020301010203110201	2211	1,026,521.12	0.00	0.00	1,026,521.12	0.00	0.00	568,567.24	568,567.24	457,953.88
E00308000	020506030101110201	2611	459,704.16	0.00	0.00	459,704.16	0.00	0.00	219,054.01	219,054.01	240,650.15
E00308000	020608020302110201	3821	826,706.97	0.00	0.00	826,706.97	0.00	0.00	669,191.25	669,191.25	157,515.72
E00308000	020608040101110201	1131	2,774,739.49	0.00	0.00	2,774,739.49	0.00	-8,000.00	888,529.59	880,529.59	1,894,209.90
E00308000	020608040101110201	1321	340,433.33	0.00	0.00	340,433.33	0.00	0.00	0.00	0.00	340,433.33

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E00308000	020608040101110201	1322	170,216.66	0.00	0.00	170,216.66	0.00	0.00	0.00	0.00	170,216.66
E00308000	020608040101110201	1345	2,479,940.04	0.00	0.00	2,479,940.04	0.00	0.00	1,238,987.75	1,238,987.75	1,240,952.29
E00308000	020608040101110201	1412	554,384.04	0.00	0.00	554,384.04	0.00	0.00	132,487.61	132,487.61	421,896.43
E00308000	020608040101110201	1413	411,352.92	0.00	0.00	411,352.92	0.00	0.00	83,337.61	83,337.61	328,015.31
E00308000	020608040101110201	1414	102,561.00	0.00	0.00	102,561.00	0.00	0.00	24,623.77	24,623.77	77,937.23
E00308000	020608040101110201	1415	48,785.76	0.00	0.00	48,785.76	0.00	0.00	9,673.16	9,673.16	39,112.60
E00308000	020608040101110201	1416	71,515.55	0.00	0.00	71,515.55	0.00	0.00	14,216.99	14,216.99	57,298.56
E00308000	020608040103110201	3982	434,302.57	0.00	0.00	434,302.57	0.00	0.00	123,153.00	123,153.00	311,149.57
E00308000	020608050101110101	4413	150,000.00	0.00	0.00	150,000.00	0.00	0.00	24,247.39	24,247.39	125,752.61
E00308000	020608050101110101	4421	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
E00308000	020608050101110201	4412	357,964.60	0.00	0.00	357,964.60	0.00	0.00	5,000.00	5,000.00	352,964.60
E00308000	020608050101140101	4412	376,599.97	0.00	0.00	376,599.97	0.00	0.00	33,400.00	33,400.00	343,199.97
E00308000	020608050101140101	4413	376,599.96	0.00	0.00	376,599.96	0.00	0.00	81,491.58	81,491.58	295,108.38
E00308000	020608060202110201	5151	10,000.00	0.00	0.00	10,000.00	0.00	0.00	27,256.00	27,256.00	-17,256.00
TOTALES			15,857,309.34	503,000.00	488,000.00	15,872,309.34	0.00	-11,572.00	6,287,644.04	6,276,072.04	9,596,237.30