

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA

VILLA VICTORIA 0106

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

CONCEPTO	EGRESOS						SUB EJERCICIO
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
	1	2	3 = (1+2)	4	5	6 = (3-4)	
A00 PRESIDENCIA	23,369,977.85	0.00	23,369,977.85	17,825,404.51	22,862,045.27	5,544,573.34	
A01 Comunicación Social	996,258.13	0.00	996,258.13	790,290.68	709,253.46	205,967.45	
A02 Derechos Humanos	198,360.48	0.00	198,360.48	198,325.22	198,325.22	35.26	
B01 Sindicatura I	1,496,442.30	0.00	1,496,442.30	1,453,048.37	1,453,048.37	43,393.93	
C01 Regiduría I	621,179.44	0.00	621,179.44	617,636.88	617,636.88	3,542.56	
C02 Regiduría II	733,922.24	0.00	733,922.24	717,240.36	717,240.36	16,681.88	
C03 Regiduría III	761,152.98	0.00	761,152.98	746,981.97	746,981.97	14,171.01	
C04 Regiduría IV	571,368.72	0.00	571,368.72	555,792.30	555,792.30	15,576.42	
C05 Regiduría V	754,410.37	0.00	754,410.37	741,584.00	741,584.00	12,826.37	
C06 Regiduría VI	735,197.04	0.00	735,197.04	716,007.69	716,007.69	19,189.35	
C07 Regiduría VII	748,764.60	0.00	748,764.60	730,713.54	730,713.54	18,051.06	
D00 SECRETARIA DEL AYUNTAMIENTO	3,822,383.39	0.00	3,822,383.39	3,221,847.41	3,221,847.41	600,535.98	
E00 ADMINISTRACIÓN	32,300,742.64	0.00	32,300,742.64	33,267,870.33	33,202,792.83	-967,127.69	
E02 Informática	402,751.00	0.00	402,751.00	1,271,154.49	1,271,154.49	-868,403.49	
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	24,427,818.77	0.00	24,427,818.77	37,657,492.17	59,547,407.60	-13,229,673.40	
F01 Desarrollo Urbano y Servicios Públicos	659,891.70	0.00	659,891.70	865,951.35	865,951.35	-206,059.65	
G00 ECOLOGIA	5,697,268.98	0.00	5,697,268.98	9,366,230.31	7,780,484.25	-3,668,967.33	
I01 Desarrollo Social	5,202,060.82	0.00	5,202,060.82	4,018,312.48	4,018,312.48	1,183,748.34	
I02 Salud	559,529.48	0.00	559,529.48	1,245,328.44	1,245,328.44	-685,798.96	
J00 GOBIERNO MUNICIPAL	903,410.16	0.00	903,410.16	861,572.39	861,572.39	41,837.77	
K00 CONTRALORIA	430,818.20	0.00	430,818.20	385,371.37	385,371.37	45,446.83	
L00 TESORERIA	19,139,078.25	0.00	19,139,078.25	14,972,671.00	18,930,245.24	4,166,407.25	
M00 CONSEJERIA JURIDICA	763,611.63	0.00	763,611.63	2,261,498.06	2,261,498.06	-1,497,886.43	
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	2,232,213.89	0.00	2,232,213.89	2,156,775.96	2,156,381.56	75,437.93	
Q00 SEGURIDAD PUBLICA Y TRANSITO	16,712,732.88	0.00	16,712,732.88	15,209,972.28	13,502,751.41	1,502,760.60	
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	575,761.20	0.00	575,761.20	542,338.80	542,338.80	33,422.40	
T00 PROTECCIÓN CIVIL	5,627,840.95	0.00	5,627,840.95	5,142,392.21	5,028,086.47	485,448.74	
U00 TURISMO	236,549.88	0.00	236,549.88	234,936.43	234,936.43	1,613.45	
V00 DIRECCION DE LAS MUJERES	143,720.04	0.00	143,720.04	152,010.90	152,010.90	-8,290.86	
<b>TOTAL DEL GASTO</b>	<b>150,825,218.01</b>	<b>0.00</b>	<b>150,825,218.01</b>	<b>157,926,751.90</b>	<b>185,257,100.54</b>	<b>-7,101,533.89</b>	

2022  
H. Ayuntamiento Constitucional de  
**VILLA VICTORIA**  
PRESIDENTE MUNICIPAL  
C. MARIA LUISA GARCIA ALVARADO

2024  
H. Ayuntamiento Constitucional de  
**VILLA VICTORIA**  
TESORERO MUNICIPAL  
M. AUDI TORRES VILLARREAL GARCIA