



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

VILLA VICTORIA 0106

DEL 1 DE ENERO AL 31 I

CONCEPTO	EGRESOS				
	APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO
	1	2	3 = (1 + 2)	4	5
A00 PRESIDENCIA	8,693,915.99	0.00	8,693,915.99	318,765.48	8,296,726.49
A01 Comunicación Social	481,392.00	0.00	481,392.00	157,360.00	329,725.00
A02 Derechos Humanos	49,524.00	0.00	49,524.00	0.00	64,235.41
B01 Sindicatura I	606,876.00	0.00	606,876.00	2,102.50	657,814.96
C01 Regiduría I	466,221.00	0.00	466,221.00	0.00	439,872.45
C02 Regiduría II	417,642.00	0.00	417,642.00	0.00	450,691.53
C03 Regiduría III	410,064.00	0.00	410,064.00	0.00	444,088.50
C04 Regiduría IV	415,998.00	0.00	415,998.00	0.00	448,781.58
C05 Regiduría V	429,837.00	0.00	429,837.00	0.00	462,418.05
C06 Regiduría VI	430,368.00	0.00	430,368.00	0.00	461,968.48
C07 Regiduría VII	453,662.00	0.00	453,662.00	0.00	472,132.92
C08 Regiduría VIII	409,557.00	0.00	409,557.00	0.00	446,005.38
C09 Regiduría IX	402,678.00	0.00	402,678.00	0.00	436,692.78
C10 Regiduría X	397,626.00	0.00	397,626.00	0.00	448,091.23
D00 SECRETARIA DEL AYUNTAMIENTO	1,198,233.00	0.00	1,198,233.00	2,102.50	1,609,425.44
E00 ADMINISTRACIÓN	7,555,924.86	0.00	7,555,924.86	428,183.13	10,415,402.52
E01 Planeación	100,710.00	0.00	100,710.00	0.00	105,200.09
E02 Informática	137,745.00	0.00	137,745.00	0.00	145,748.54
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	7,532,709.00	0.00	7,532,709.00	7,882,863.17	12,877,319.26
I01 Desarrollo Social	659,436.00	0.00	659,436.00	0.00	729,148.87
J00 GOBIERNO MUNICIPAL	413,370.00	0.00	413,370.00	0.00	389,912.37
K00 CONTRALORIA	153,381.00	0.00	153,381.00	0.00	126,631.87
L00 TESORERIA	7,383,252.00	0.00	7,383,252.00	15,725.54	5,040,165.97
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	1,142,529.00	0.00	1,142,529.00	0.00	962,129.34
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	244,656.00	0.00	244,656.00	0.00	178,993.63
Q00 SEGURIDAD PUBLICA Y TRANSITO	8,106,293.00	0.00	8,106,293.00	899,156.41	6,388,010.04
TOTAL DEL GASTO	48,693,599.85	0.00	48,693,599.85	9,706,258.73	52,827,332.70

PRESIDENTE MUNICIPAL

SECRETARIO MUNICIPAL

TESORERA MUNICIPAL

LIC. MARIO SANTANA CARBAJAL

PLIC. SERGIO CARMONA VELAZQUEZ

LIC. LETICIA ACEVEDO SALGADO

OSFAIM106/10/05

FECHA DE ELABORACION: 2

DE MARZO DE 2018

SUBEJERCICIO

6 = (3 - 4)

8,375,150.51

324,032.00

49,524.00

604,773.50

466,221.00

417,642.00

410,064.00

415,998.00

429,837.00

430,368.00

453,662.00

409,557.00

402,678.00

397,626.00

1,196,130.50

7,127,741.73

100,710.00

137,745.00

-350,154.17

659,436.00

413,370.00

153,381.00

7,367,526.46

1,142,529.00

244,656.00

7,207,136.59

38,987,341.12

