

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

VILLA VICTORIA 0106

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	5,961,185.50	0.00	5,961,185.50	6,723,260.89	6,474,121.89	-762,075.39
A01	Comunicación Social	235,928.28	0.00	235,928.28	443,994.50	234,720.05	-208,066.22
A02	Derechos Humanos	99,180.24	0.00	99,180.24	98,766.20	98,766.20	414.04
B01	Sindicatura I	727,603.92	0.00	727,603.92	715,180.60	715,180.60	12,423.32
C01	Regiduría I	301,239.72	0.00	301,239.72	300,313.29	300,313.29	926.43
C02	Regiduría II	359,211.12	0.00	359,211.12	358,029.24	358,029.24	1,181.88
C03	Regiduría III	371,995.68	0.00	371,995.68	370,945.26	370,945.26	1,050.42
C04	Regiduría IV	277,434.36	0.00	277,434.36	278,357.94	276,507.93	-923.58
C05	Regiduría V	368,633.16	0.00	368,633.16	372,950.84	372,950.84	-4,317.68
C06	Regiduría VI	358,598.52	0.00	358,598.52	357,409.17	357,409.17	1,189.35
C07	Regiduría VII	365,881.98	0.00	365,881.98	364,831.56	364,831.56	1,050.42
D00	SECRETARIA DEL AYUNTAMIENTO	1,723,075.62	0.00	1,723,075.62	1,632,390.10	1,632,390.10	90,685.52
E00	ADMINISTRACIÓN	16,170,239.19	0.00	16,170,239.19	16,890,611.68	16,758,651.01	-720,372.49
E02	Informática	189,005.70	0.00	189,005.70	712,785.09	703,565.13	-523,779.39
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	4,597,331.27	0.00	4,597,331.27	19,226,195.71	17,969,680.92	-14,628,864.44
F01	Desarrollo Urbano y Servicios Públicos	379,356.30	0.00	379,356.30	622,140.80	620,867.82	-242,784.50
G00	ECOLOGÍA	1,773,576.10	0.00	1,773,576.10	5,297,148.19	4,461,596.50	-3,523,572.09
I01	Desarrollo Social	2,874,683.40	0.00	2,874,683.40	2,016,464.80	2,016,464.80	858,218.60
I02	Salud	0.00	0.00	0.00	800,400.00	800,400.00	-800,400.00
J00	GOBIERNO MUNICIPAL	451,705.08	0.00	451,705.08	446,839.73	441,258.78	4,865.35
K00	CONTRALORIA	215,159.10	0.00	215,159.10	212,139.99	212,139.99	3,019.11
L00	TESORERIA	9,333,402.92	0.00	9,333,402.92	12,010,485.53	11,899,550.09	-2,677,082.61
M00	CONSEJERIA JURIDICA	373,206.30	0.00	373,206.30	1,129,923.91	1,129,923.91	-756,717.61
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,102,746.60	0.00	1,102,746.60	1,242,372.41	1,242,042.41	-139,625.81
Q00	SEGURIDAD PUBLICA Y TRANSITO	6,655,332.65	0.00	6,655,332.65	7,801,275.04	6,975,948.30	-1,145,942.39
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	285,795.60	0.00	285,795.60	284,590.26	284,590.26	1,205.34
T00	PROTECCIÓN CIVIL	2,699,227.68	0.00	2,699,227.68	2,505,560.91	2,381,617.50	193,666.77
U00	TURISMO	118,274.94	0.00	118,274.94	116,661.49	116,661.49	1,613.45
V00	DIRECCION DE LAS MUJERES	71,860.02	0.00	71,860.02	71,578.48	71,578.48	281.54
<b>TOTAL DEL GASTO</b>		<b>58,440,870.95</b>	<b>0.00</b>	<b>58,440,870.95</b>	<b>83,403,603.61</b>	<b>79,642,703.52</b>	<b>-24,962,732.66</b>


  
 2022 2024  
 H. Ayuntamiento Constitucional de  
**VILLA VICTORIA**  
 Villa Victoria  
*Nos Une*  
**PRESIDENCIA MUNICIPAL**  
 C. MARIA LUISA CARMONA ALVARADO


  
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**VILLA VICTORIA**  
 Villa Victoria  
*Nos Une*  
**TESORERO MUNICIPAL**  
 M AUDITORIA EDUARDO SEGURA GARCIA  
 FECHA DE ELABORACION: 17/05/2023