

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

VILLA VICTORIA 0106

DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	13,901,077.75	0.00	13,901,077.75	28,751,701.27	26,593,613.51	-14,850,623.52
A01	Comunicación Social	554,259.88	0.00	554,259.88	967,266.60	790,612.38	-413,006.72
A02	Derechos Humanos	301,845.54	0.00	301,845.54	182,677.27	182,677.27	119,168.27
B01	Sindicatura I	1,391,145.38	0.00	1,391,145.38	1,252,156.55	1,233,713.75	138,988.83
C01	Regiduría I	973,168.56	0.00	973,168.56	479,761.60	472,261.60	493,406.96
C02	Regiduría II	768,655.08	0.00	768,655.08	715,365.82	707,865.82	53,289.26
C03	Regiduría III	1,010,658.24	0.00	1,010,658.24	703,965.69	695,965.69	306,692.55
C04	Regiduría IV	933,647.88	0.00	933,647.88	497,296.59	490,296.59	436,351.29
C05	Regiduría V	770,842.56	0.00	770,842.56	716,550.85	710,050.85	54,291.71
C06	Regiduría VI	768,655.44	0.00	768,655.44	714,776.20	704,276.20	53,879.24
C07	Regiduría VII	770,842.56	0.00	770,842.56	722,707.09	716,206.45	48,135.47
D00	SECRETARIA DEL AYUNTAMIENTO	3,043,398.65	0.00	3,043,398.65	3,384,038.07	3,366,268.21	-340,639.42
E00	ADMINISTRACIÓN	27,526,546.24	0.00	27,526,546.24	27,654,516.23	27,227,216.36	-127,969.99
E02	Informática	352,971.82	0.00	352,971.82	344,251.64	344,251.64	8,720.18
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	36,661,994.96	0.00	36,661,994.96	23,411,614.60	22,790,389.90	13,250,380.36
F01	Desarrollo Urbano y Servicios Públicos	365,889.44	0.00	365,889.44	748,157.53	746,257.53	-382,268.09
G00	ECOLOGÍA	8,062,206.53	0.00	8,062,206.53	8,499,408.69	7,852,224.39	-437,202.16
I01	Desarrollo Social	1,334,416.20	0.00	1,334,416.20	2,616,032.06	2,631,032.06	-1,281,615.86
J00	GOBIERNO MUNICIPAL	1,043,249.96	0.00	1,043,249.96	928,870.45	925,370.45	114,379.51
K00	CONTRALORIA	1,440,915.56	0.00	1,440,915.56	382,726.34	382,226.34	1,058,189.22
L00	TESORERIA	10,249,965.99	0.00	10,249,965.99	11,398,864.65	11,422,769.85	-1,148,898.66
M00	CONSEJERIA JURIDICA	763,824.52	0.00	763,824.52	603,552.08	602,052.08	160,272.44
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,845,326.00	0.00	2,845,326.00	2,383,351.82	2,369,301.82	461,974.18
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	4,256,872.93	0.00	4,256,872.93	2,575,808.50	2,575,808.50	1,681,064.43
Q00	SEGURIDAD PUBLICA Y TRANSITO	15,271,402.75	0.00	15,271,402.75	15,406,026.16	14,779,611.74	-134,623.41
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	291,207.96	0.00	291,207.96	466,313.88	466,313.88	-175,105.92
T00	PROTECCIÓN CIVIL	4,860,627.33	0.00	4,860,627.33	4,169,084.94	4,158,472.36	691,542.39
<b>TOTAL DEL GASTO</b>		<b>140,515,615.71</b>	<b>0.00</b>	<b>140,515,615.71</b>	<b>140,676,843.17</b>	<b>135,937,107.22</b>	<b>-161,227.46</b>

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

C. MARIA LUISA CARMONA ALVARADO

M AUDITORIA EDUARDO SEGURA GARCIA