

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

VILLA VICTORIA 0106

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	21,519,834.55	0.00	21,519,834.55	36,879,360.89	34,012,859.20	-15,359,526.34
A01	Comunicación Social	958,708.02	0.00	958,708.02	1,499,611.40	1,292,102.79	-540,903.38
A02	Derechos Humanos	452,768.28	0.00	452,768.28	282,512.53	282,512.53	170,255.75
B01	Sindicatura I	2,109,026.04	0.00	2,109,026.04	1,884,580.08	1,864,130.28	224,445.96
C01	Regiduría I	1,459,752.84	0.00	1,459,752.84	728,713.29	715,213.29	731,039.55
C02	Regiduría II	1,152,982.62	0.00	1,152,982.62	1,065,334.88	1,053,334.88	87,647.74
C03	Regiduría III	1,515,987.36	0.00	1,515,987.36	1,069,829.75	1,056,829.75	446,157.61
C04	Regiduría IV	1,400,471.82	0.00	1,400,471.82	735,438.07	723,438.07	665,033.75
C05	Regiduría V	1,156,263.84	0.00	1,156,263.84	1,074,146.34	1,062,646.34	82,117.50
C06	Regiduría VI	1,152,983.16	0.00	1,152,983.16	1,070,238.62	1,055,738.62	82,744.54
C07	Regiduría VII	1,156,263.84	0.00	1,156,263.84	1,088,786.99	1,075,785.91	67,476.85
D00	SECRETARIA DEL AYUNTAMIENTO	4,642,400.48	0.00	4,642,400.48	5,332,556.64	5,312,067.78	-690,156.16
E00	ADMINISTRACIÓN	45,867,342.77	0.00	45,867,342.77	42,380,002.44	41,961,202.97	3,487,340.33
E02	Informática	529,457.74	0.00	529,457.74	820,981.02	820,981.02	-291,523.28
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	173,483,527.12	0.00	173,483,527.12	103,994,436.48	94,254,040.57	69,489,090.64
F01	Desarrollo Urbano y Servicios Públicos	537,958.56	0.00	537,958.56	1,092,099.13	1,089,899.13	-554,140.57
G00	ECOLOGÍA	12,856,633.51	0.00	12,856,633.51	13,083,174.92	12,361,793.88	-226,541.41
I01	Desarrollo Social	2,006,724.30	0.00	2,006,724.30	6,120,465.34	6,051,329.34	-4,113,741.04
J00	GOBIERNO MUNICIPAL	1,531,353.34	0.00	1,531,353.34	1,341,941.82	1,335,221.81	189,411.52
K00	CONTRALORIA	2,157,323.34	0.00	2,157,323.34	591,224.20	588,724.20	1,566,099.14
L00	TESORERIA	16,415,516.94	0.00	16,415,516.94	13,989,740.28	13,984,390.48	2,425,776.66
M00	CONSEJERIA JURIDICA	1,145,886.78	0.00	1,145,886.78	896,084.16	893,584.16	249,802.62
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	4,264,039.00	0.00	4,264,039.00	3,550,349.20	3,510,432.20	713,689.80
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	5,918,390.39	0.00	5,918,390.39	4,605,511.24	4,596,115.24	1,312,879.15
Q00	SEGURIDAD PUBLICA Y TRANSITO	27,034,626.62	0.00	27,034,626.62	25,662,726.84	24,465,498.06	1,371,899.78
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	436,811.94	0.00	436,811.94	746,818.67	746,818.67	-310,006.73
T00	PROTECCIÓN CIVIL	7,403,437.71	0.00	7,403,437.71	6,824,799.72	6,776,588.58	578,637.99
TOTAL DEL GASTO		340,266,472.91	0.00	340,266,472.91	278,411,464.94	262,943,279.75	61,855,007.97

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

C. MARIA LUISA CARMONA ALVARADO

M AUDITORIA EDUARDO SEGURA GARCIA