



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

VILLA VICTORIA 0106

DEL 1 DE ENERO AL 31 DE MARZO DE 2022

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	5,629,857.55	0.00	5,629,857.55	6,726,486.32	6,518,739.00	-1,096,628.77
A01	Comunicación Social	235,630.14	0.00	235,630.14	215,400.08	215,400.08	20,230.06
A02	Derechos Humanos	150,922.80	0.00	150,922.80	96,311.21	96,311.21	54,611.59
B01	Sindicatura I	681,092.73	0.00	681,092.73	600,516.77	600,516.77	80,575.96
C01	Regiduría I	486,584.28	0.00	486,584.28	228,655.80	228,655.80	257,928.48
C02	Regiduría II	384,327.54	0.00	384,327.54	347,745.98	347,745.98	36,581.56
C03	Regiduría III	505,329.12	0.00	505,329.12	335,598.21	335,598.21	169,730.91
C04	Regiduría IV	466,823.94	0.00	466,823.94	228,655.80	228,655.80	238,168.14
C05	Regiduría V	385,421.28	0.00	385,421.28	346,292.70	346,292.70	39,128.58
C06	Regiduría VI	384,327.72	0.00	384,327.72	345,313.78	345,313.78	39,013.94
C07	Regiduría VII	385,421.28	0.00	385,421.28	346,126.99	346,126.99	39,294.29
D00	SECRETARIA DEL AYUNTAMIENTO	1,498,511.48	0.00	1,498,511.48	1,418,770.24	1,418,770.24	79,741.24
E00	ADMINISTRACIÓN	13,689,166.81	0.00	13,689,166.81	13,809,286.00	13,799,545.37	-120,119.19
E02	Informática	176,485.90	0.00	176,485.90	146,639.39	146,639.39	29,846.51
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	4,865,851.20	0.00	4,865,851.20	4,743,841.94	4,726,721.94	122,009.26
F01	Desarrollo Urbano y Servicios Públicos	181,818.12	0.00	181,818.12	386,479.69	386,479.69	-204,661.57
G00	ECOLOGÍA	3,105,898.63	0.00	3,105,898.63	2,967,718.42	2,697,785.73	138,180.21
I01	Desarrollo Social	667,208.10	0.00	667,208.10	1,415,670.63	1,415,670.63	-748,462.53
J00	GOBIERNO MUNICIPAL	519,874.98	0.00	519,874.98	466,152.02	466,152.02	53,722.96
K00	CONTRALORIA	719,207.78	0.00	719,207.78	176,244.46	176,244.46	542,963.32
L00	TESORERIA	4,708,314.89	0.00	4,708,314.89	7,223,464.97	7,223,464.97	-2,515,150.08
M00	CONSEJERIA JURIDICA	382,662.26	0.00	382,662.26	308,416.22	308,416.22	74,246.04
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,422,813.00	0.00	1,422,813.00	1,128,921.99	1,128,921.99	293,891.01
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,473,223.06	0.00	1,473,223.06	1,389,944.61	1,389,944.61	83,278.45
Q00	SEGURIDAD PUBLICA Y TRANSITO	7,316,672.89	0.00	7,316,672.89	6,401,105.94	6,209,120.91	915,566.95
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	145,603.98	0.00	145,603.98	181,466.22	181,466.22	-35,862.24
T00	PROTECCIÓN CIVIL	2,388,476.63	0.00	2,388,476.63	1,841,459.58	1,825,498.94	547,017.05
TOTAL DEL GASTO		52,957,528.09	0.00	52,957,528.09	53,822,685.96	53,110,199.65	-865,157.87

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

C. MARIALUISA CARMONA ALVARADO

M AUDITORIA EDUARDO SEGURA GARCIA